

Use of Mission Development Funding by Dioceses in 2011

Diocese	Previous funding carried forward into 2011	Funding received in 2011	Spent on mission initiatives in 2011	Spent on supporting stipends in 2011	Allocated for mission initiatives in future years	Carried forward to 2012, as yet unallocated
Bath & Wells	0	58,010	58,010	0	0	0
Birmingham	373,833	201,140	128,634	0	446,339	0
Blackburn	7,708	153,460	102,294	0	52,739	6,135
Bradford	119,135	92,930	46,812	0	148,106	17,147
Bristol	399,255	110,170	123,171	12,429	341,800	32,025
Canterbury	0	93,590	93,590	0	0	0
Carlisle	136,509	40,000	46,271	0	33,480	96,758
Chelmsford	390,351	362,000	410,598	0	341,753	0
Chester	59,404	154,050	48,475	150,000	0	14,979
Chichester	17,917	103,250	105,400	0	15,767	0
Coventry	244,100	82,480	76,000	0	126,994	123,586
Derby	310,270	130,450	162,922	0	179,150	98,648
Durham	165,494	207,830	171,849	0	33,762	167,713
Ely	0	55,000	17,946	32,153	0	4,901
Exeter	0	114,830	81,266	33,564	0	0
Gloucester	0	40,000	40,000	0	0	0
Guildford	0	44,240	44,240	0	0	0
Hereford	5,470	40,000	17,116	0	12,512	15,842
Leicester	102,119	119,960	137,386	0	84,693	0
Lichfield	0	242,960	242,960	0	0	0
Lincoln	70,921	91,670	93,928	0	65,000	3,663
Liverpool	0	198,850	142,000	56,850	0	0
London	0	291,030	291,030	0	0	0
Manchester	226,113	271,980	139,700	226,113	130,358	1,922
Newcastle	193,386	97,050	50,957	0	231,980	7,499
Norwich	0	86,230	86,230	0	0	0
Oxford	136,770	157,050	182,141	0	111,679	0
Peterborough	0	74,820	74,820	0	0	0
Portsmouth	0	87,830	36,330	0	51,500	0
Ripon & Leeds	0	95,140	95,140	0	0	0
Rochester	198,093	117,370	64,052	100,000	0	151,411
St Albans	450,360	165,140	155,005	0	191,000	269,495
St Edmunds & Ipswich	0	45,200	45,200	0	0	0
Salisbury	0	40,000	40,000	0	0	0
Sheffield	190,485	168,690	128,101	60,355	70,066	100,653
Sodor & Man	0	40,000	15,000	0	25,000	0
Southwark	401,326	265,270	228,607	0	437,989	0
Southwell & Nottingham	0	136,820	136,820	0	0	0
Truro	62,076	52,950	49,678	0	0	65,348
Wakefield	110,249	148,010	19,285	148,010	90,964	0
Winchester	0	122,850	122,850	0	0	0
Worcester	0	89,370	0	89,370	0	0
York	0	158,320	98,500	59,820	0	0
Total	4,371,344	5,447,990	4,450,314	968,664	3,222,631	1,177,725