

## Mission Development Funding: Analysis of Use in 2010

1. In 2001, the Archbishops' Council and the Church Commissioners jointly established the Parish Mission Fund whose aim was to provide additional resources for investment in local mission initiatives. It was renamed as the Mission Development Fund in 2007, the better to reflect the intentions of the funding.
2. Dioceses' shares of the funding are worked out by a formula which allocates on the basis of population, while also taking financial need into account. Dioceses have discretion to credit the funding to their clergy stipends accounts or invest it directly in new mission initiatives. Those that elect to credit their stipends account with the funding must certify that the money has been directed to the stipend costs of the most deprived parishes; those supporting mission initiatives are asked to supply the national Church with details of the projects to have benefited. In both cases dioceses must certify annually that the grants are being spent in line with section 67 of the Ecclesiastical Commissioners Act 1840 relating to the making of "additional provision for the cure of souls in parishes where such assistance is most required".
3. To date, almost £39 million has been distributed through this funding stream. The Council and Commissioners agreed last year spending plans in relation to the use of the funds managed by the Commissioners, including that the level of mission development funding should rise by 4% p.a. during that period.
4. A report is made to General Synod each July highlighting the various uses to which these monies have been put. **Annex A** gives an overview of the use of the funding by dioceses in 2010. Just over £ 4.5 million was spent on mission initiatives of which £0.6 million came from previous years' unspent money. A further £1.25 million was credited to diocesan stipends accounts.
5. **Annex B** shows the ways in which the £4.5 million of the funding disbursed on mission initiatives was used locally. The spending was broadly consistent with trends in previous years, with the funding applied to a wide range of activities from pioneer mission work and youth work to new equipment to help a church's mission focus. A third of the money invested in mission initiatives is spent on youth and children's work.
6. The Council and Commissioners have agreed to increase the dialogue with dioceses with unspent money in order to establish their plans for the use of it and the timescale over which it will be spent.
7. Following on from the 2008 report on the effectiveness of the funding, *Investing in the Church's Growth*, further evaluation work is being undertaken to ensure that the money is having the greatest possible impact on the Church's mission.

## Use of Mission Development Funding by Dioceses in 2010

Diocese	Previous funding carried forward into 2010	Funding received in 2010	Spent on mission initiatives in 2010	Spent on supporting stipends in 2010	Carried forward to 2011
Bath & Wells	0	56,600	56,600	0	0
Birmingham	578,688	200,600	405,455	0	373,833
Blackburn	15,573	149,300	154,665	2,500	7,708
Bradford	129,233	89,000	99,098	0	119,135
Bristol	339,411	101,500	13,523	28,133	399,255
Canterbury	0	91,800	91,800	0	0
Carlisle	132,297	34,300	30,088	0	136,509
Chelmsford	363,425	354,000	118,824	208,250	390,351
Chester	160,219	151,400	102,215	150,000	59,404
Chichester	0	99,700	81,783	0	17,917
Coventry	159,800	84,300	0	0	244,100
Derby	303,556	123,400	74,281	42,405	310,270
Durham	151,089	207,800	193,395	0	165,494
Ely	0	51,500	22,009	29,491	0
Exeter	10,617	110,300	120,917	0	0
Gloucester	0	32,200	32,200	0	0
Guildford	0	44,100	44,100	0	0
Hereford	4,897	11,400	10,827	0	5,470
Leicester	270,447	115,400	283,728	0	102,119
Lichfield	0	239,800	239,800	0	0
Lincoln	34,827	85,400	49,306	0	70,921
Liverpool	0	203,800	88,000	115,800	0
London	0	310,600	310,600	0	0
Manchester	166,032	265,800	205,719	0	226,113
Newcastle	229,588	97,400	133,602	0	193,386
Norwich	0	80,000	80,000	0	0
Oxford	165,537	141,200	169,967	0	136,770
Peterborough	0	73,300	73,300	0	0
Portsmouth	0	83,100	83,100	0	0
Ripon & Leeds	0	88,200	88,200	0	0
Rochester	318,270	113,100	133,277	100,000	198,093
St Albans	602,880	156,800	278,400	30,920	450,360
St Edmunds & Ipswich	0	40,000	40,000	0	0
Salisbury	0	34,800	34,800	0	0
Sheffield	197,829	166,800	62,940	111,204	190,485
Sodor & Man	0	4,500	4,500	0	0
Southwark	407,549	267,500	233,003	40,720	401,326
Southwell & Nottingham	0	134,100	58,240	75,860	0
Truro	41,411	50,000	29,335	0	62,076
Wakefield	149,534	144,600	39,285	144,600	110,249
Winchester	0	113,100	113,100	0	0
Worcester	0	87,400	0	87,400	0
York	0	148,700	56,000	92,700	0
<b>Total</b>	<b>4,932,709</b>	<b>5,238,600</b>	<b>4,539,982</b>	<b>1,259,983</b>	<b>4,371,344</b>

## MISSION DEVELOPMENT FUNDING: DIOCESAN PROJECTS FUNDED IN 2010

Diocese	Amount (£)	Beneficiary (eg parish, deanery)	Description of expenditure
Bath and Wells	10,000	Batheaston	Benefice Administrator
	800	Bridgwater St Francis	Holiday Play Scheme
	3,500	Dulverton / Exmoor	Setting up benefice office
	1,000	Kewstoke	Children & Families Worker
	500	Norton Fitzwarren	Candles for Royal Marines
	18,000	Yeovil Deanery / Yeovil College	Chaplain
	15,000	Barwick	Mini Kitchen & disabled toilet
	20,000	Crewkerne & Ilminster Deanery	Wadham CofE School
	10,800	B&W Diocese - Mission Forum	Shrinking the Footprint Officer
	10,000	Midsomer Norton	Dismantling & rebuilding the organ
	3,000	Quantock Villages	New benefice office
	3,000	Quantock Villages	Administrators post
	1,500	Tatworth	Youth Worker
	4,500	Richard Huish College, Taunton	Chaplain
	9,000	Taunton St Peter, Lyngford	Parish administrator
	5,000	Old Cleeve - Washford	Refurbishment of kirchen
	12,000	Curry Rivel	Disabled Access & Toilet
	3,500	Baltonsborough, Butleigh, W Pennard, W Bradley & Lottisham	Increase Benefice Administrator hours
	500	Doultling	Sound System
	10,000	B&W Diocese - Youth Dept	Youth & Children's Evangelist Fund
3,000	Porlock, Porlock Weir, Stoke Pero, Luccombe & Selworthy	Equipment for Benefice Office	
Birmingham	405,455	Multiple parishes	The money is allocated through the transforming church fund committee which allocates the funds entirely to mission projects which are 'breaking new ground'
Blackburn	43,750	Parish Development Office	To assist parishes with ministry in the community and to meet their and community needs

Diocese	Amount (£)	Beneficiary (e.g. parish, deanery)	Description of expenditure
	15,000	Fulwood St. Cuthbert	Deanery Youth Worker Support
	15,000	Blackpool St Stephen	Work on Church Hall to continue Mission Action Plan work
	14,667	Blackburn St Luke	Community Development Worker Support
	11,848	Fleetwood St David	Part Time Youth Worker Support
	8,000	BB9 Parishes	Childrens' Worker Support
	8,000	Ewood St Bartholomew	Childrens' Worker and Debt Counsellor Support
	7,500	Blackburn Cathedral	Asylum Seeker Worker Support
	7,350	Thornton Christ Church	Ecumenical Youth Worker Support
	7,000	Cleveleys St Andrew	Youth Worker Support
	6,250	Preston Emmanuel	Childrens' Worker Support
	5,000	Board of Education	3 School Chaplains Support
	3,300	Blackburn Christ Church	Community Development Worker Support
	2,000	Blackpool Christ Church	Youth Worker Support
	101	Fresh Expressions City Centre	Develop seed corn church in city centre especially relating to students
	855	Low Moor	Inner City parish work
	3,109	Fresh Expressions South Craven	Youth work in Keighley area and co-ordinating other youth work to assist parishes with youth work in the clitheroe, settle & trough of bowland district
	10,000	Bowland Deanery Youth Worker	
	1,000	Bierley Little Gems	mother and toddler group
	9,000	Shipleigh Immanuel Youth Worker	support for youth worker in shipleigh district and immanuel school
	12,317	Ewecross Youth Worker	to assist in provision of youth worker in ewecross deanery
	5,500	Laisterdyke	childrens missionary
	12,716	Ingrow	youth worker
	2,500	Great Horton	Joshua project
	5,000	Idle	Christian enquirers project
	7,000	Calverley Deanery	open the book
	15,000	Orley Deanery	youth and childrens network
	5,000	Bowling St Stephen	Life mentoring project
	5,000	Project Reverb	upper wharfedale area youth worker
Bradford			

Diocese	Amount (£)	Beneficiary (e.g. parish, deanery)	Description of expenditure
	5,000	Clayton	youth worker
Bristol	13,524	Strategy Delivery Team (Diocesan Office)	50% of the salary costs Vacancy Development Officer
Canterbury	32,000	16 DEANERIES	Continuing support of Deanery Mission Planning
	12,500	Murston All Saints	Education Centre
	22,941	Hawkinge St Luke	Youth worker support
	10,000	Dover Crosslinks	Continuing mission strategy for Buckland Estate
	14,359	Elham Deanery	Folkestone St Saviour Centre
Carlisle	1,188	Broughton in Furness	Meeting Point
	4,000	Kendal Holy Trinity	Work with children & families
	1,000	Crosslacon Team	Lads & Girls Brigade
	200	Allithwaite	Messy Church & cafe
	3,000	Kendal Deanery	Step by Step project
	14,000	Furness Deanery	Youth congregations
	2,000	Carlisle St Elisabeth	Intern placement
	2,000	Carlisle Holy Trinity & St Barnabas	Internship
	1,000	Upper Eden, Appleby Deanery	Youth work "Soul Survivor" residential
	1,200	Brigham	The Ark
	500	Mirehouse	Messy Church
Chelmsford	3,800	Sandon St Andrews	Sharing & Learning Together (SALT)
	3,863	St James Collier Row w St Johns Havering atte Bower	Youth Adviser/Youth Worker
	3,000	Walthamstow St Luke's	St Luke's in the High Street
	25,000	New Thundersley St George	Legacy - New fund two new youth workers
	18,000	Gt Clacton St John the Baptist	Pioneer Minister (Great Clacton)
	10,000	Becontree St Thomas	Life After Debt Project
	24,044	Collier Row St James & St John	Boiler Room project - youth worker
	2,617	Barkingside Holy Trinity	Fun in the park event
	10,500	Highwood St Paul	Oak Tree Coffee House Project
	3,000	Fordham All Saints	Joy
	15,000	Great Notley	n/a

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Chester	10,000	Chester Christ Church	n/a
	5,000	Macclesfield St Barnabas	n/a
	5,000	Churches Together	Agricultural Chaplain
	7,000	Congleton Team	Youth Worker Support
	7,000	Open Door All Saints and HTHK holy Trinity	Open Door Project Worker
	8,025	Brunch Bunch St Luke Brinnington	n/a
	4,570	Hattersley St Barnabas	n/a
	55,620	Diocesan Post	Growth Action Planning Posts
	7,500	Birdham with West Itchenor	Final year Grant towards costs for new youth worker
	15,000	Broadfield	Three year Grant towards costs for new youth worker
	850	Ashurst Wood	Set Up of Community Café
	1,705	Burgess Hill St Andrews	Final grants towards costs for 'Feast@4', a monthly all age worship service bringing new families to Church
	4,000	Beyond - Hove Parish	Grant towards costs for outreach project in Hove
Chichester	7,500	Eastbourne St John Meads	Grant towards costs for new youth worker
	9,000	Frant	Grant towards costs for Ministry Assistant accommodation
	10,000	Holy Cross Church Hove	First year Grant towards costs for youth and families project
	10,000	Maresfield	Second year grant towards youth and children's worker
	7,000	Worthing St Stephens	Grant towards costs for new youth and children's worker
	3,670	Wadhurst	Grants towards costs for Sunday Space project
	2,190	Worthing St Matthew	Grant towards costs for 'SMALLs4',
	3,368	Westham	Grants towards a Children and Young People's project
	-	-	Money is being held back for the new Bishop's mission plan
	12,500	North Wingfield Team	Mission Initiative
	6,986	MMA 17a	Mission Initiative
	5,000	Uni Grant	Ecumenical Lay Post
	15,000	Uni Grant	Mission Initiative
4,160	MMA 38	Mission Initiative	
6,000	MMA 17b	Mission Initiative	
Coventry			
Derby			

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	500	MMA 24	Mission Initiative
	5,000	MMA 28	Mission Initiative
	4,835	MMA 18	Mission Initiative
	3,000	M A Ps	Mission Action Plans
	300	MMAs 30 / 28	Mission Initiative
	11,000	MMA 20	Mission Initiative
Durham	10,000	Hartlepool Deanery	Funding towards Deanery Youth Worker costs
	20,000	Stockton	Town Centre Mission Worker : towards workers costs
	8,000	Auckland st Helens	towards costs for a youth & community worker
	20,000	Christchurch Felling	Contribution to developments in 'Mission With Youth'
	10,000	Darlington	Across the boundaries : Towards Schools Worker in Education Village
	5,000	Greenside	Greenside - contribution to youth mission developments
	10,000	Harlow green and Lamesley	Youth developments
	10,000	St David's Tudhoe	towards extension of youth mission, with funding for part-time worker.
	10,000	Woodhouse Close	Project Community Coordinator : contribution to costs
	3,595	Y&C JEF Mission Fund	small grants programme for Youth and Community projects
	10,000	All Saints Blackwell	Youth and Childrens Minister : Towards costs of worker
	1,000	Barnard Castle	project costs Labyrinth
	10,000	Bishopwearmouth St Gabriels	to help 'prime the pump' for youth & children's mission work
	10,000	Belmont St Mary Magdelene	Mission Enabler for Hall Based Mission : towards costs
	20,000	Durham West	Towards a primary schools and childrens worker in the West Durham locality
	6,250	Easington Colliery	Full time Youth worker appointed - costs
	1,000	faith in music	Music Based Project
	2,500	Cockfield	towards expenses for youth workers from Lesotho
	1,000	Sunday at Five	towards costs for sessional workers (Youth Alpha ) work
	1,000	Belmont Schools Work	mission work in Belmont schools
	500	Oxclose PCC	developing work with youth contacts in the parish
	250	Witton Gilbert	training cost for youth work

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	1,000	Hartlepool	costs for work during Tall ships event
	5,000	Durham St nicholas	towards costs of developing student interns
	350	Diocesan wide	training expenses of Mission Shaped Ministry
	1,000	Barnard Castle	Back to church Sunday, Alpha materials , and autumn event at Staindrop School
	500	Bishop Auckland	towards costs of youth event
	1,000	St Mary's Norton	towards costs of outreach worker based in C of E School
	1,000	Darlington	Wedding Fayres initiative
	850	Sacrison	Purchase of Projection equipment
	750	Stockton St Paul	extra funding for community priest
	1,000	Newton Hall, Durham	towards costs of Soul space/ story space project
	1,000	Barnard Castle St Mary's	towards printing costs of From Source to Sea Booklet
	1,000	Durham St Nicholas	towards printing costs of Lesotho 25 Year Anniversary booklet
	1,000	Cockfield	work with disaffected young people of the parish
	800	Cockerton	Baptism Leaflet
	1,000	Harlow Green and Lamesley	Men's work Pilot Project costs
	1,000	Bishopwearmouth	Youth and Student Work
	1,000	Stanhope Deanery	Higher Sports Project (Outdoor Adventure Development Ministries)
	1,750	Stockton Deanery	towards costs of community Outreach development worker
	500	Durham	costs for monthly afternoon service in Durham High School for Girls
	300	Diocese wide	Back to Church Sunday development costs
	1,000	Weardale Deanery	costs towards developing a children's choir and other outreach work
	500	Diocese	NE Regional Network Day FEAST event.
Ely	20,144		Fresh Expressions appointment, shared with theological colleges
	300	Parish	Back to Church Sunday
	1,565	Parishes/benefices of Hampton, Terrington, Over, East Marshland	Parish mission initiatives
Exeter	120,917	Diocesan and parish initiatives	n/a
Gloucester	32,200	FEIG	Used to help fund stipend/pension/house for lead minister of Fresh Expressions Church



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Guildford	1,600	Aldershot Holy Trinity	One off payment for Songs of Rage website re-vamp	
	5,000	Bishop of Guildford's Foundation - Bellfields	2nd of 2 annual payments for Family Life Adviser	
	3,000	Burpham	Grant for Youth Worker	
	5,000	Camberley St Mary's	1st of 3 annual payments for Children & Families Worker	
	3,000	Chertsey	3rd of 3 annual payments for Youth & Childrens' Worker (scheduled Dec 10 but paid Jan 11)	
	5,000	Cronkall & Ewshott	2nd of 3 annual payments for Youth & Children's Worker	
	3,500	Fleet (Elvetham Heath)	4th of 5 annual payments for Youth Worker	
	3,500	Fleet (Elvetham Heath)	5th of 5 annual payments for Administrator	
	5,000	Goldsworth Park	1st of 3 annual payments for Children's Worker	
	6,000	Haslemere	1st of 3 annual payments for Children, Families & Youth Worker	
	6,000	Knaphill	1st of 3 annual payments for Children & Families Worker	
	3,000	Nork	One off payment for Community Room (payment scheduled 2010 but paid Feb 2011)	
	500	Ottershaw	One off payment for Messy Church	
	2,000	Rowledge	1st of 3 annual payments for Children's Worker	
	5,000	Stoneleigh	3rd of 3 annual payments for Youth Project	
	6,000	Guildford Town Ctre Chaplaincy	3rd of 3 annual payments plus additional top up grant for the Guildford Town Centre Street Angels project	
	4,000	Walton-on-Thames	3rd of 3 annual payments for Church Army Evangelist	
	5,000	Woking St Paul	3rd of 3 annual payments for Children & Families Worker	
	2,000	Challenge Comm Church	Debt Advise to Deprived Community	
	Hereford	2,000	Leominster PCC	Mission Outreach to Teenagers
1,000		Tenbury Wells PCC	Mission Outreach to Teenagers	
2,000		Churchstroke PCC	Community Outreach	
300		Ledbury Elim Church	Community Outreach	
400		Leominster PCC	Mission Outreach to Children	
1,800		Leominster PCC	Celebration of 1350 years of Priory Church	
1,326		Brockton Methodists	Mission Outreach to Children	
500		Holy Trinity, Thrussington	Child Friendly Service	
Leicester				

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	500	St Denys, Evington	Pentecost Celebration
	610	Woodfield Team	Car boot project
	1,180	H.M.Prison, Chaplaincy, Leicester	Match Funding for Media Training Project
	250	Glastonbudget	Youth Project
	399	St Andrews, Aylestone	Gilmorton Estate Project
	3,000	St John's Whitwick	Last instalment of three year grant
	1,000	St Nicholas, Fleckney	Fan the Flame project
	632	All Saints, Asfordby	Mission Projects
	600	Appleby Group	Summer Outreach Events
	1,223	St Johns/St Mary's, Hinckley	Pathways' Project
	1,200	Markfield	National Forest Event
	500	St Michael's, Rearsby	Sunday Mix Project
	3,000	Holy Trinity, Leicester	Multi-Purpose Building Project
	1,500	St John's, Hinckley	Continuation of Fresh Expressions
	5,000	St Aidan's, New Parks, Leicester	Admin Assistance
	3,000	Ashby & Breedon Mission Partnership	Initial Start Up Grant
	2,345	The Martyrs, Leicester	Street Pastors Project
	3,000	Forest Edge	Initial Start Up Grant
	10,022	St Phillips Centre	Grant for inter-faith centre in Leicester
	22,820	School for Ministry	Diocesan course
	186,854	Diocese	Funding of Youthworkers salaries in individual Parishes (08, 09, 10)
	16,784	Diocese	Leading your Church into Growth Conference
	9,500	Diocese	Funding of Children's Work adviser of 2010
	4,325	Launde Abbey	DLP course & consulting costs
	3,985	Diocese	Various course costs/expenses not specific to School for Ministry (ie. Mission Shaped Ministry courses)
Lichfield	7,016	Great Wyrley	Youth and childrens Worker
	1,350	Cockshutt	Outreach through Film
	15,000	Newchapel	Youth Worker

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	27,000	Billbrook	Childrens Worker
	10,500	Aldridge	Church Growth Worker
	24,000	Cotes Heath/Swynnerton/Tittensor	Childrens Family Worker
	36,000	Heath Town	Youth and Community Worker
	6,000	Wellington All Saints	Music Outreach
	15,000	Wombourne	Childrens Worker
	2,200	Dawley	Projector System and Communication through Bells
	3,500	Walsall s Pauls	Soul space
	1,500	Market Drayton	Noticeboard
	1,500	Checkley	Digital Projector system
	8,214	Stafford Team	Grow Young Leaders
	18,000	Breneton & Rugeley	Families and Childrens Worker
	12,000	Biddulph S Lawrence	Outreach Worker
	531	Blakenall Heath	Mission Weekend
	3,700	Betley	Betley School choir
	5,500	Lapley w Wheaton Aston	Sound and Vision System
	1,440	Kymersely	School Christian Club
	1,520	Bushbury Good Shepherd	Messy church
	22,500	Wolverhampton Pioneer	Pioneer Projects within the City Centre
	1,270	Penn S Bartholomews	Saturday Eucharist
	15,000	Penn S Bartholomews	Youth and Childrens Worker
Lincoln	49,306	No detail given as yet	No detail as yet
Liverpool	22,000		Allocation towards the cost of employing Ian Taylor, Financial Resources Officer who assists parishes in structural financial difficulty.
	21,000		Towards the cost of employing Jane Leadbetter as Childrens Missioner.
	30,000		Towards the post of Youth Missioner, held by Frank Hinds.
	15,000	South Liverpool	Towards the work of Richard Gedge, pioneering ministry in the workplace.
London (35% MDF)	45,000	St Paul & St Marks Old Ford	Youth Worker : £45,000 over 3 years

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	20,000	Diocese / PEN (Contextual Theology Centre)	Coordinator : £10k per annum for 2 years. Second yr condition that they can demonstrate in first yr real evidence of parishes using network.
	51,000	Christ Church Roxeth	Community Development Worker - £51k over 3 years
	66,000	St Andrew's Whitehall Park	Children and Families Worker post - £66k over 3 years
	75,000	Intermission	Youth Theatre - £75k over 3 years (3 x £25k). Condition that certain reports be provided each year
	15,000	London Diocesan Board for Schools	£15k awarded subject to the other funds (up to £70k) being secured.
	179,500	Tower Hamlets, St Paul Bow Common	Community Dev Workers - £170k for two posts over 2 years and £9.5k for one other post.
	36,000	Olympics Ambassador worker and also Bishop of Kensington's Area Missioner	Olympics Ambassador - Up to £36k over 3 years
	12,000	St Michael & All Angels	Children's Youth & Family Worker - £12k over 3 years
	90,000	Edgware Team	Pioneer Minister at Stonegrove - £90k over 3 years
	24,000	St Ann South Tottenham	Youth Evangelist - £24k over 3 years
	10,000	St George the Martyr Queen Square	Youth and Student Worker - £10k for one year only
	54,000	Chaplain to International Churches	Chaplain - Over 3 years
	30,576	Shepherd's Bush Missional Community	Pioneer Minister - Over 2 years.
	79,200	Oaktree Anglican Fellowship	Pioneer Minister - Over 3 years
	60,000	Barnsbury Team	Kids and Youth Mission - Over 2 years
	35,000	St Giles Ickenham & St Mary's Harefield	Youth Worker - Over 3 years
Manchester	990	OLD TRAFFORD ST JOHN	Set up a conflict coaching pilot
	2,513	ROUGHTOWN ST JOHN	
	938	WYTHENSHAW ST MARTIN	Mission weekend for Wythenshawe team
	450	NEWBOLD ST PETER	Event to invite community to Church
	450	BURY CHRIST THE KING	Dimplex heaters for community room
	500	BIRCH ST AGNES	Godly play toys books & equipment
	1,000	LAWTON MOOR ST MICHAEL	Projector & equip for fresh expressions initiative
	750	SALFORD SACRED TRINITY	Live music events costs of seasonal worker salary
	20,000	WINTON ST MARY MAGDALENE	Work to Church hall for use in the community
	5,000	WINTON ST MARY MAGDALENE	Work to Church hall for use in the community

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	10,000	WYTHENSHAW ST MARTIN	Funding for a Comm Dev worker for Churches together in Wythenshaw
	20,000	ORDSALL AND SALFORD QUAYS	to pay for a community development worker/Grant closed
	30,000	OLDHAM TEAM	Continuation funding for a project worker
	950	NEWTON HEATH ALL SAINTS	Towards community festival
	335	NORTHERN MOOR ST MICH	To pay towards a community festival
	1,000	HOLLINWOOD ST MARGARET	Annual Walsingham pilgrimage
	900	HAMER ALL SAINTS	Drugs & alcohol drop in
	940	UNSWORTH ST GEORGE	To replace Church noticeboard
	4,040	ECCLES ST ANDREWS	Provision of learning + social events for community
	15,000	BURY ST PETER	Adapting building for greater community use
	30,000	SADDLEWORTH ST CHAD	Fund 2 x ecumenical youth worker posts
	20,000	WATERHEAD HOLY TRINITY	Create community space at the rear of the Church
	20,000	NEWBOLD ST PETER	Towards costs of replacement heating for ch Hall + new kitchen
	10,000	ASHTON HOLY TRINITY	Refit kitchen for community use
	1,000	GORTON ST PHILIP	Towards publicity for parish events
	3,992	HILLOCK ST ANDREW	Develop Vicarage as a prayer centre for the community
	900	HORWICH ST ELIZABETH	Youth missionary & help to set up café
	224	WYTHENSHAW ST MARTIN	Radio microphone for worship
	10,000	HORWICH ST ELIZABETH	Refurbishment of the kitchen
	2,201	HORWICH ST ELIZABETH - RI	Equipment for use across Bolton re young adults
	30,000	APOSTLES MANCHESTER	Towards funding a junior youth worker
	10,346	PRESTWICH ST GABRIEL	Refurbishment of the kitchen for community work
	20,950	VICTORIA PARK ST CHRYSOST	Towards a kitchen & two toilets
	6,000	WYTHENSHAW LAWTON MOOR ST	Repairs to community hall flat roof
	1,000	BEDFORD ST THOMAS	Arts activities with children
	1,000	GORTON ST PHILIP	
Newcastle	7,501	Parishes engaged with PICA (Diocesan Partners in Community Action Fund)	Part of employment costs for PICA Development Worker

Diocese	Amount (£)	Beneficiary (e.g. parish, deanery)	Description of expenditure
	1,000	Urban Ministry & Theology Project (Bishop's Mission Order)	Support for Urban Ministry & Theology Project
	1,226	All of the 12 deaneries in the diocese	To enable deanery development process
	5,358	Various parishes	Sharing our Faith Team
	24,000	All of the 12 deaneries in the diocese	Assistance with the preparation of Mission Action Plans (MAPS)
	18,000	Parishes undertaking social action projects	Assistance to parishes through the diocesan Partners In Community Action initiative
	60,000	Various parishes	Inspired North East Project. Project set up and staff appointed. Further financial support provided by English Heritage
	2,500	Parishes within Byker - situated in the East End of Newcastle	Urban pioneering work - staffing costs paid
	4,017	All parishes invited to launch of initiative	Wedding Project
	5,000	Shiremoor	Grant towards set up of Coffee Shop - Church Plant
	5,000	Newcastle St Barnabas & St Jude	Grant to parish - Fresh Expression
Norwich	39,961	Diocesan wide	Youth & Children's office and manager to engage with mission initiatives for young people
	10,219	Diocesan wide	Churches Discovery Project - promoting open churches and tourism to churches
	3,120	Wymondham, High Oak and Cringleford	Youth worker working in Benefice
	26,700	66 Parishes in 2010	Grants of £200-££600 direct to Parishes for small projects that support their own mission initiatives
Oxford	7,116	Diocese/ parishes	Living Faith materials to resource parishes and to develop mission activity within the diocese
	4,118	Diocese	SCOP - helping to resource spiritual care for older people and equip parish teams
	55,631	Diocese	Developing mission through tourism to churches including the development of the Cotswold Church Festival, web site, etc.
	3,123	Diocese/ parishes	Weddings project
	11,706	Diocese	Developing mission in the working and economic environment
	63,962	Diocese	Support for Church Army posts
	24,311	Diocese	Support of rural ministry
Peterborough	10,300	Kettering St Andrew	Towards the costs of a Children, Families and Youth Minister
	2,500	Bozeat	Towards the costs of Café Connections, a fresh expression

Diocese	Amount (£)	Beneficiary (e.g. Parish, deanery)	Description of expenditure
	10,000	Kettering Eagles Wings	Towards the costs of a Pioneer Minister
	20,000	Diocese	Towards the costs of the Children's missionary
	23,125	Diocese	Towards the costs of Officer for Churches in New Communities
	2,375	Earls Barton	Holiday Club
	2,500	Werrington	Towards the costs of Heart for Welbourne
	2,500	Diocese	Grants towards attendances from parish staff at Leading Your Church into Growth course
Portsmouth	44,182	Parishes requiring advice on outreach and provision to this group.	Youth and Children's Work adviser
	17,500	City Centre Pioneer ministry	Half time post on pioneer ministry in Portsmouth - fresh expressions and lead on pioneer issues for the Diocese
	16,950	All parishes	To work with parishes to identify and marshal human and financial resources and to define a vision for mission
	4,468	Missionary focus	communications and engagement in consultation with parishes for Ministry for Mission initiative
Ripon & Leeds	37,100	Armley deanery	Deanery Missioner
	9,100	Diocese	Fresh Expressions Adviser (Half FTE)
	24,200	Richmond Archdeaconry	Childrens/Youth Worker (p/time)
	17,800	Leeds Archdeaconry	Childrens/Youth Worker (p/time)
Rochester	18,750	Anerley Team Ministry	Youth Worker
	20,000	Rochester Cathedral	Pioneer Curate
	14,360	Rochester Deanery	Cluster Missioner
	7,000	Tunbridge Wells St Peter	Youth Worker
	25,000	Erith Deanery	Deanery Youth Worker
	15,000	Speldhurst Deanery	Youth Worker
	15,000	Diocese	Accounting Advisers
	18,167	Diocese	Video for new Bishop of Rochester
St Albans	61,039	"Reach Out Projects" (separate charity)	To develop the charity, Reach Out Projects, as a self-funded resource within the diocese and as a means of undertaking new areas of ministry and mission for and with young people.

Diocese	Amount (£)	Beneficiary (e.g. parish, deanery)	Description of expenditure
	10,000	Diocesan-wide Ecumenical Body	Mission Development Advisor Project - Grant awarded to an ecumenical venture with the Methodist and URC districts in Beds and Herts. Grant is specifically to fund the post of Joint Mission Development Officer for a period of five years, to advise on new
	100,000	Diocesan Mission Support Fund	To provide "start-up" funding for parish mission initiatives
	3,000	All Saints, Luton	Luton A/S rent support for curate's housing
	103,644	All Saints, Bedford	Bedford A/S towards purchase of house for curate
	717	Wixams	Recruitment costs for Ecumenical Church Development Minister post
St Eds & Ips	40,000	No detail given in return	No detail given in return
Salisbury	11,000	Alderholt St James Parish	Parish Community Worker - partnership funding over 3 years
	1,000	Oakdale St. George Parish	Children Worker - contribution over 3 years
	4,000	Dorchester Team Ministry	Poundbury Quiet Space ecumenical outreach project
	1,000	Upton Lovell Parish	Rural church youth group
	6,000	Weymouth & Portland Deanery	2012 Church's Olympics Co-ordinator - 3 year ecumenical outreach project
	1,500	Tolpuddle St John the Evangelist Parish	Tolpuddle Praise - monthly café style church in the village hall
	10,000	Salisbury St. Paul Parish	Parish Community Worker - partnership funding over 3 years
	600	Bradford on Avon Holy Trinity Parish	Mainly Music' Group - outreach to young families start up costs
	500	Redhorn Team Ministry	Redhorn Action Puppets - puppet ministry in rural communities
Sheffield	2,525	Anston St James PCC	Children and Young Families Worker
	4,500	Arbourthorne w Norfolk Park St Paul & St Leonard PCC	Youth Ministry
	3,000	Hackenthorpe Christ Church PCC	Family Support Worker
	10,000	Pitsmoor Christ Church PCC	Church Army evangelist to develop the work of 'Chocolate Box'
	10,800	Pitsmoor Christ Church PCC	Fresh Expressions Missioner
	10,000	Pitsmoor Christ Church PCC	Family Worker
	10,000	Sheffield Cathedral	University Chaplaincy
	5,000	Stannington Christ Church PCC	Children and Young Peoples Worker
	300	Partners Together	Support clergy families
	6,815	Diocese of Sheffield	Together for Regeneration Project



Diocese	Amount (£)	Beneficiary (e.g. parish, deanery)	Description of expenditure
Sodor and Man	4,500	Various	Various
Southwark	49,910	Croydon Episcopal Area	Being 43 grants to parishes & related charities, which needed to demonstrate a new mission. (average = £1,160)
	78,717	Kingston Episcopal Area	Being 29 grants to parishes & related charities (average £2,700)
	70,867	Woolwich Episcopal Area	Being 34 grants to parishes & some funding (£1.5k) to resources provided to parishes (average = £2,040 grant to parish)
	20,933	Mission, Spiritual Development & Evangelism	Being 7 grants (from £10k to a few pounds), including mission research project initiatives incl strategy
Southwell and Nottingham	1,850	Children & Youth Development	Being 5 grants (from £500 to £150) for youth events, including vocational
	10,725	Social Responsibility & Regeneration	Being 4 grants - mainly chaplaincy including nursing & HIV
	58,240	Support of ongoing Mission Development Fund projects	Various
	29,335	Various parish level projects	Various
Wakefield	20,000	Wakefield Cathedral	Grant to Cathedral Education Project
	19,285	Mirfield College	Joint initiative to fund clergy training post
Winchester	6,107	Weston, Southampton	Lighthouse Project - Church Army Evangelist stipend costs
	17,319	Andover Town	Fresh Expression Family Support Worker stipend costs
	17,585	Iford, Bournemouth	Grant towards PCC youth worker salary costs
	20,128	Knights Enham, Andover	Salary costs of Church & Community Development Worker
	7,969	Diocese	Salary costs of Fresh Expressions Adviser
	17,118	Romsey Deanery	Salary costs of Romsey Deanery Youth Minister
	17,427	Mudford	Stipend costs of Church Community Evangelist
	9,447	Alton	Grant to the Greater Alton Youth Project
Worcester	-	MDF allocated to Stipend Account	
	26,000	Scarborough Deanery	Deanery Mission Pioneer Post
York	30,000	Diocese	Mission Fund - Seedcorn grants for parishes/deaneries

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