

Saturday 9 July 2016
8.30 p.m. to 10.00 p.m.

ORDER PAPER III

**ARCHBISHOPS' COUNCIL'S ANNUAL REPORT
(GS 2040)**

14 Presentation under SO 107.

FINANCIAL BUSINESS

**THE ARCHBISHOPS' COUNCIL'S BUDGET AND
PROPOSALS FOR APPORTIONMENT FOR 2017
(GS 2041)**

Canon John Spence (ex officio) (Chair of the Archbishops' Council's Finance Committee) to move:

15 That the Synod do take note of this Report.

Canon John Spence to move in relation to the Archbishops' Council's expected expenditure in respect of each area of activity specified below:

That this Synod approve the Archbishops' Council's expenditure for the year 2017, as shown in its budget, of £[X] in respect of [Y]:

	EXPECTED EXPENDITURE [X]	AREA OF ACTIVITY [Y]
16	£14,749,011	Training for Ministry
17	£16,376,263	National Church Responsibilities
18	£ 1,220,587	Grants
19	£ 794,254	Mission Agency pension contributions
20	£ 4,577,129	Clergy retirement housing grant

Canon John Spence to move:

- 21** That this Synod approve the Archbishops' Council's proposals (set out in the Table of Apportionment contained in **GS 2041**) for the apportionment amongst the dioceses of the net sum to be provided by them to enable the Council to meet the expected expenditure shown in its budget for the year 2017.

Canon John Spence to move:

- 22** That this Synod approve the Archbishops' Council's proposals (set out in the Table of Apportionment contained in **GS 2041**) for the pooling adjustment for 2017 in respect of additional maintenance grants for ordinands.

Not later than 9.55 p.m.

23 PROROGATION
