

Finance Statistics 2013



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The opinions expressed in this book are those of the authors and do not necessarily reflect the official policy of the General Synod or The Archbishops' Council of the Church of England.

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Foreword

Introduction

Finance Statistics 2013 contains information provided by parishes in their annual finance returns.

In the autumn of 2008 the recession hit the economy. For the charitable sector as a whole there was a noticeable decline in income¹. Parishes were protected during 2009-13 by the dedicated giving of donors, and donor income has increased at the same rate since 2007. However, the increase in donations has not matched the rate of inflation (Tables 3 and 4).

Financial Overview

The past ten years saw income exceed expenditure every year until 2008, with a maximum surplus of £60 million in 2007. This was followed by three years where expenditure was greater than income, with a maximum deficit of £21 million in 2010. Parishes have responded well in curtailing expenditure, with the result that in 2013 there was a surplus of £33 million (Table 1).

Income

Parish income increased by £24 million between 2012 and 2013, reaching £953 million, the highest ever amount (Table 1). Giving from Church parishioners again rose, with the average giving per tax-efficient planned giver exceeding £11 per week, a rise of 4.5% compared with 2012. Planned giving also rose from £283 million in 2012 to £288 million in 2013, this represents a rise of 1.9%. (Table 5) However, there was a decrease in the number of regular donors between 2012 and 2013 (down 2.8% to 476,800) (Table 11).

1 Source: NCVO/TSRC, Charity Commission

Due to the recession there was a large drop in investment income from £58 million in 2008 to £30 million in 2010. Since then there has been a slight recovery reaching £38 million in 2012, a 1.8% increase on the previous year, and remaining at that level in 2013. (Table 4)

Expenditure

Parish expenditure was at £920 million in 2013, representing a 1% decrease from 2012 and allowed a surplus of £33 million (Table 1). Principal areas of expenditure were on parish contributions to the costs of ministry ('Parish Share') of £316 million (up 0.9%) and local church running costs of £148 million (up 6.1%) (Table 7). These costs include local salaries, insurance, utilities, expenses and the costs of mission, evangelism, governance and trading. In 2013, parishes donated over £46 million to support the wider mission of the church through other mission and charities, a similar level to the amount donated in 2012 (Table 6). £157 million was spent on major repairs and new buildings, this represents a decrease of 15.5% compared to 2012.

Acknowledgments

We are particularly grateful to the dioceses and the parishes for continuing to embrace new aspects of the annual parochial return exercise, particularly with the majority of dioceses completing these returns using our online returns website.

Their co-operation continues to remain crucial to the successful gathering of the information required for this report, and we are encouraged that they too are finding the results useful for their own forward planning.

Research and Statistics Department
Archbishops' Council

June 2015

Definitions and Notes

While many figures in this booklet have been rounded, totals, percentages and averages were calculated before rounding, hence row and column totals will not always agree exactly with the sum of the stated amounts.

Among the 12,600 parishes of the Church of England there are around **700 Local Ecumenical Partnerships** in roughly half of which there is a congregation and a ministry shared between the Church of England and certain other denominations. In such circumstances it is not always possible (or indeed desirable) to isolate the Anglican component of the congregation. The parochial statistics will therefore include a small element which may appear also in the statistics of other denominations.

Figures for **cathedrals** and **the Diocese in Europe** are not included in this report as finance data is only collected from parishes in England.

Figures for the Channel Islands are combined with those for the Diocese of Winchester. The Isles of Scilly are included in the figures for the Diocese of Truro. The Diocese in Europe is part of the Province of Canterbury. It has clergy in the rest of Europe, Morocco, Turkey and the Asian countries of the former Soviet Union.

Finance figures reported in this booklet have been collated from the annual parochial returns completed each year by parishes on behalf of Parochial Church Councils.

Gift aid and Covenants	<p>Gift Aid increases the value of a donation by allowing basic rate tax to be reclaimed by registered charities on donations they have received from those who pay sufficient UK tax. The basic rate of tax was lowered in 2008. However, for 2009-11 the difference between the old and the new tax rates was compensated by an additional payment known as <i>transitional relief</i> in order to allow charities time to encourage higher rates of donations to compensate for the reduced levels of reclaimed tax. This ceased in 2012.</p> <p>A covenant is an agreement stipulating that a specified donation will be made to a church or charity within a chosen time period, allowing the recipient to reclaim the tax already paid on that sum of money by the donor.</p>
Tax-efficient planned giving	Tax-efficient planned giving including regular Gift Aid donations. The number of subscribers describes 'giving units' where some units may represent two or more donors who share a bank account.
Subscribers	Individuals who make regular Gift Aid donations and covenanters.
Total direct giving	Planned giving plus church collections and boxes.
Other voluntary income	All other voluntary income for ordinary expenditure excluding income tax, e.g. fund-raising events, net profit on magazine/bookstall, sundry donations.
Voluntary income	Direct giving plus Gift Aid plus other voluntary income.
Other recurring income	Dividends and interest, recurring diocesan and other grants, and all other income for expenditure on ordinary purposes of the PCC, net surplus from church hall or other buildings, income from endowments or trust funds if used for ordinary purposes. Includes insurance claims, non-recurring grants, legacies, special appeals and the sale of fixed assets.
Total recurring income	Total voluntary income (excluding legacies) plus other recurring income.
Unrestricted income	Income that may be used by the PCC for general church expenses.
Restricted income	Income which may not be used for any purpose other than as specified by the donor. (Income that a PCC designates for a specified purpose is considered to be unrestricted, since the PCC and not the donor is determining how it is to be used.)
Regular expenditure	The total of ALL expenditure (includes donations to charities, parish share/quota, clergy expenses, church running costs, costs relating to trading, salaries and support costs) for the ordinary purposes of the PCC i.e. excluding only non-recurring items of capital expenditure and non-revenue items.
Capital expenditure	Includes major repairs, redecoration and new building work.

Part A: Parochial Finances

2003 - 2013

This section gives high level 2003 to 2013 financial data for the Church of England.

The information in this section was collated from the annual parish financial returns. These figures have been aggregated to give national data for the Church of England (excluding the Diocese in Europe).

1: Financial Overview

Table 1: Financial Overview - 2003 to 2013 (£ million)

	Income				Expenditure				Surplus / Deficit	
	Recurring ¹	One off	Total income		Regular expenditure ²	Capital expenditure ³	Total expenditure		Total	
	Actual		Real terms ⁴		Actual		Real terms ⁴		Actual	% Difference
2003	570	146	716	987	535	162	697	961	19	3
2004	605	154	759	1,017	568	159	726	973	33	5
2005	635	158	792	1,032	601	178	779	1,015	13	2
2006	661	166	826	1,043	618	175	792	1,000	34	4
2007	741	157	898	1,088	654	184	838	1,014	60	7
2008	768	158	925	1,077	694	194	888	1,034	37	4
2009	752	137	889	1,040	715	187	901	1,054	-12	-1
2010	763	134	897	1,003	721	197	918	1,027	-21	-2
2011	780	136	916	974	728	201	930	989	-14	-2
2012	793	136	929	957	743	186	929	957	0	0
2013	808	146	953	953	763	157	920	920	33	4

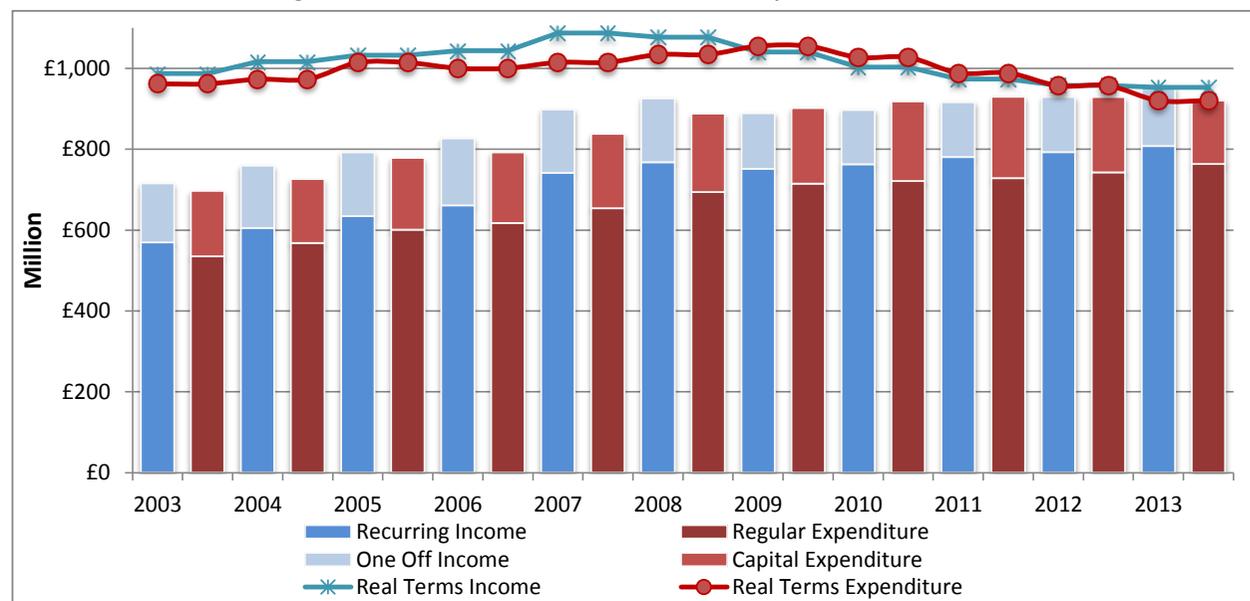
Financial Overview Summary

Overall expenditure was contained, falling by £9 million (1%) between 2012 and 2013. Parish income continued to rise but did not keep up with inflation, increasing from £759 million in 2004 to £953 million in 2013.

Between 2003 and 2008, there was a surplus every year, with a maximum surplus of £60 million in 2007. This was followed by three years where expenditure was greater than income. 2012 saw expenditure levels that were close to the income for the year. In 2013 income was greater than expenditure leading to a surplus of £33 million.

- 1 Recurring income = "total voluntary income" plus "other recurring income" (see notes and definitions).
- 2 Regular expenditure includes all expenditure except capital expenditure.
- 3 Capital expenditure includes major repairs, redecoration and new building work.
- 4 Real terms figures have been adjusted by the Retail Price Index to reflect 2013 purchasing power.

Figure 1: Financial Overview - Total Income and Expenditure - 2003 to 2013

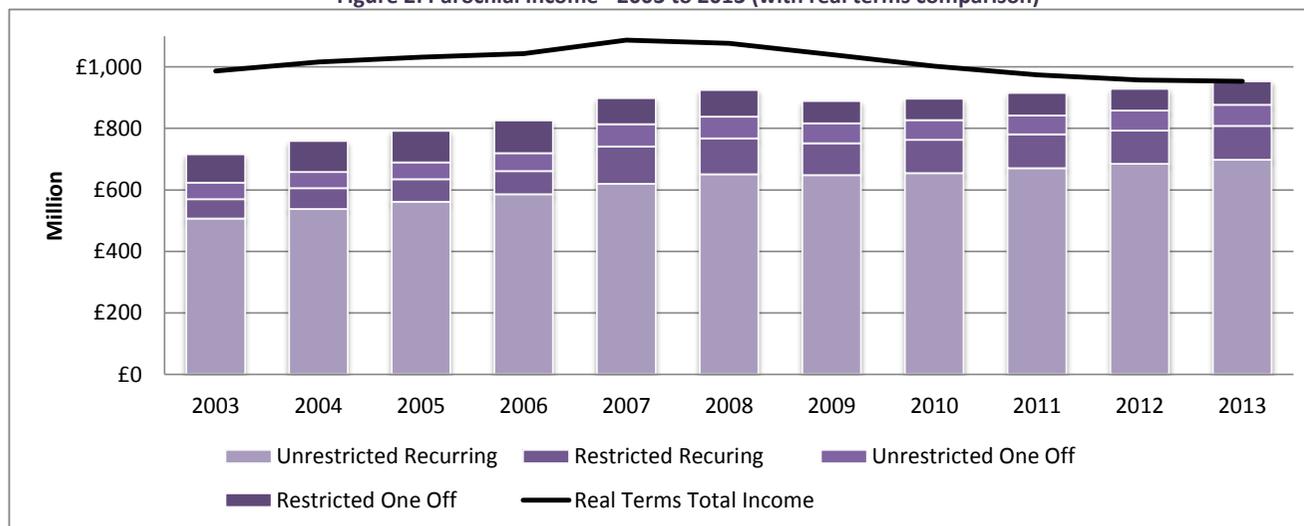


2: Income Overview

Table 2: Income of Parochial Church Councils - 2003 to 2013 (£ million)

Year	Unrestricted ¹				Restricted ¹				Total income						
	Recurring income ²		One off		Recurring income ²		One off		Recurring income ²			One off		Total income	
	Actual	Real terms ³	Actual	Real terms ³	Actual	Real terms ³	Actual	Real terms ³	Voluntary income	Other recurring	Total recurring	Actual	Actual	Real terms ³	
2003	507	699	54	74	63	87	92	127	449	120	570	146	716	987	
2004	538	721	53	71	67	90	101	135	475	131	605	154	759	1,017	
2005	561	731	55	72	73	96	103	134	494	140	635	158	792	1,032	
2006	585	739	59	74	75	95	107	135	517	144	661	166	826	1,043	
2007	619	750	73	89	122	147	84	102	586	155	741	157	898	1,088	
2008	651	758	70	82	117	136	87	102	598	169	768	158	925	1,077	
2009	648	758	65	76	104	122	72	84	601	151	752	137	889	1,040	
2010	654	732	64	72	109	121	70	78	610	153	763	134	897	1,003	
2011	671	713	62	66	110	117	74	78	620	160	780	136	916	974	
2012	685	706	65	67	108	111	71	73	623	170	793	136	929	957	
2013	698	698	69	69	110	110	76	76	631	176	808	146	953	953	

Figure 2: Parochial Income - 2003 to 2013 (with real terms comparison)



Income Overview Summary

In real terms, 2013 income was at similar levels to 2003. In actual terms, parish income increased by £24 million between 2012 and 2013, reaching £953 million.

There was an increase in real term income between 2003 and 2007, followed by a fall after 2008 due as it was not keeping pace with inflation, at least in part associated with the recession.

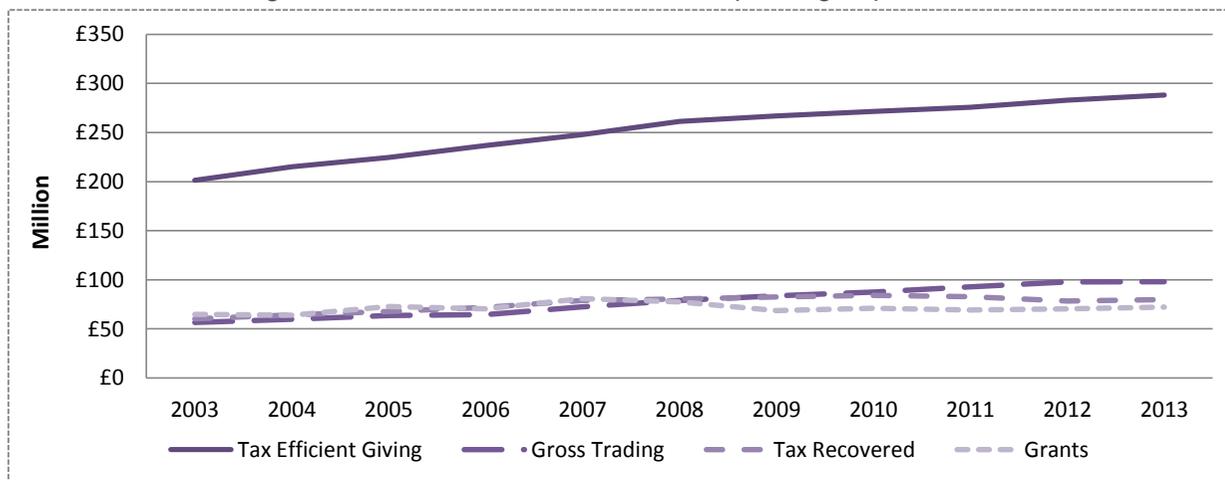
- 1 Unrestricted income is income that may be used by the PCC for general church expenses. Restricted income is income which may not be used for any purpose other than as specified by the donor. (Income which a PCC designates for a specified purpose is considered to be unrestricted, since the PCC and not the donor is determining how it is used.)
- 2 "Total recurring income" = "total voluntary income" plus "other recurring income" (see notes and definitions).
- 3 Real terms figures have been adjusted by the Retail Price Index to reflect 2013 purchasing power.

3: Main Sources of Income

Table 3: Parochial Church Councils - Main Sources of Income - 2003 to 2013 (£ million)

Year	Total Income			Tax-efficient giving (excluding tax) ²			Trading ³			Tax Recovered ⁴			Grants ⁵		
	Actual	Real terms ¹	% of total	Actual	Real terms ¹	% of total	Actual	Real terms ¹	% of total	Actual	Real terms ¹	% of total	Actual	Real terms ¹	% of total
2003	716	987		201	278	28	57	78	8	60	83	8	65	89	9
2004	759	1,017		215	288	28	60	80	8	64	86	8	64	86	8
2005	792	1,032		225	293	28	64	83	8	68	88	9	73	95	9
2006	826	1,043		237	299	29	64	81	8	72	91	9	70	89	9
2007	898	1,088		248	300	28	72	88	8	79	96	9	81	98	9
2008	925	1,077		261	304	28	79	92	9	81	94	9	77	90	8
2009	889	1,040		267	312	30	84	98	9	82	96	9	69	81	8
2010	897	1,003		271	304	30	88	98	10	84	94	9	71	79	8
2011	916	974		276	293	30	93	99	10	83	88	9	69	74	8
2012	929	957		283	291	30	98	101	11	79	81	8	70	72	8
2013	953	953		288	288	30	98	98	10	80	80	8	72	72	8

Figure 3: Main Sources of Income - 2003 to 2013 (actual figures)



Main Sources of Income Summary

Between 2003 and 2013, Tax-efficient Giving and Gross Trading increased both in real terms and as a proportion of income.

Income from Tax Recovered showed a slight decrease in real terms between 2003 and 2013⁴. In real terms, income from grants decreased within this period.

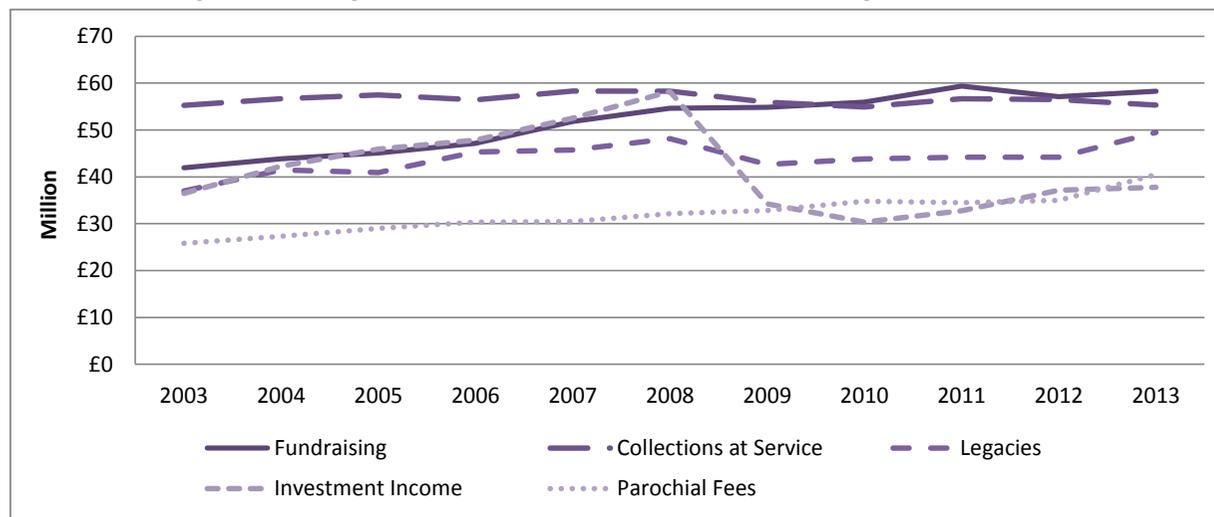
- 1 Real terms figures have been adjusted by the Retail Price Index to reflect 2013 purchasing power.
- 2 Tax-efficient planned giving includes regular Gift Aid donations.
- 3 Income received by the PCC from trading activities including bookstall, letting of the church hall, sales of and advertising from church magazines. Income received from other church activities which are not fundraising activities e.g. membership fees for groups, payments for events etc.
- 4 The basic rate of tax was lowered in 2008. However, for 2009-11 the difference between the old and the new tax rates was compensated by an additional payment known as transitional relief in order to allow charities time to encourage higher rates of donations to compensate for the reduced levels of reclaimed tax. This ceased in 2012.
- 5 External grants received from trusts and other funding bodies for the PCC's general fund or for a restricted purpose. Includes VAT recovered through the Listed Places of Worship scheme. Excludes transfers within the benefice.

4: Other Significant Sources of Income

Table 4: Parochial Church Councils - Other Significant Sources of Income - 2003 to 2013 (£ million)

Year	Total Income		Fundraising ²			Collections at Service			Legacies (Capital Sum)			Investment income ³			Parochial Fees paid to the PCC ⁴		
	Actual	Real terms ¹	Actual	Real terms ¹	% of total	Actual	Real terms ¹	% of total	Actual	Real terms ¹	% of total	Actual	Real terms ¹	% of total	Actual	Real terms ¹	% of total
2003	716	987	42	58	6	55	76	8	37	51	5	36	50	5	26	36	4
2004	759	1,017	44	59	6	57	76	7	41	56	5	42	57	6	27	37	4
2005	792	1,032	45	59	6	57	75	7	41	53	5	46	60	6	29	38	4
2006	826	1,043	47	60	6	56	71	7	45	57	5	48	60	6	30	38	4
2007	898	1,088	52	63	6	58	71	6	46	55	5	53	64	6	30	37	3
2008	925	1,077	55	64	6	58	68	6	48	56	5	58	68	6	32	37	3
2009	889	1,040	55	64	6	56	65	6	43	50	5	34	40	4	33	38	4
2010	897	1,003	56	63	6	55	61	6	44	49	5	30	34	3	35	39	4
2011	916	974	59	63	6	57	60	6	44	47	5	33	35	4	34	37	4
2012	929	957	57	59	6	57	58	6	44	46	5	37	38	4	35	36	4
2013	953	953	58	58	6	55	55	6	49	49	5	38	38	4	41	41	4

Figure 4: Other Significant Sources of Income - 2003 to 2013 (actual figures)



Other Significant Sources of Income Summary

Due to the 2008 recession, investment income fell sharply from £58 million in 2008 to £30 million in 2010. This was followed by small increases since 2011 reaching £38 million in 2013.

Income from collections has remained relatively stable since 2003. However, after adjusting for inflation, we observe a real term drop of 27% between 2003 and 2013.

Income from fundraising and legacies was at a similar real term level in 2003 and 2013. There has been a small increase in income from parochial fees in this period.

- 1 Real terms figures have been adjusted by the Retail Price Index to reflect 2013 purchasing power.
- 2 Gross income from fundraising activities. Money raised from sponsored activities, jumble sales, fetes, and other activities where the primary purpose is fundraising.
- 3 Dividends, interest, income from property, bank and other deposit interest including any reclaimed tax on investment income. Include dividends from shareholdings. Also includes money from sale of land or buildings owned by PCC.
- 4 PCC Fees for weddings, funerals etc. (Excludes fees due to the clergy and organist etc. as these are not PCC funds.)

5: Planned Giving

Table 5: Parochial Church Councils Income from 2000 to 2013

Year	Total recurring tax-efficient planned giving ¹				Unrestricted direct giving				Unrestricted voluntary income ²				Unrestricted ³	
	Net		Weekly average per 'church member' ⁴		Direct giving		Weekly average per 'church member' ⁴		Voluntary income		Weekly average per 'church member' ⁴		Recurring income	
	£million		£ per person		£million		£ per person		£million		£ per person		£million	
	Actual	Real terms ⁵	Actual	Real terms ⁵	Actual	Real terms ⁵	Actual	Real terms ⁵	Actual	Real terms ³	Actual	Real terms ⁵	Actual	Real terms ⁵
2000	158	232	3.10	4.60	269	394	5.20	5.60	347	509	6.80	7.20	443	650
2001	180	259	3.50	5.10	287	414	5.60	5.80	366	528	7.20	7.50	463	668
2002	190	270	4.00	5.70	301	427	6.40	9.10	386	548	8.20	11.60	487	691
2003	201	278	4.40	6.10	312	430	6.80	9.40	402	554	8.70	12.00	507	699
2004	215	288	4.70	6.30	329	441	7.10	9.50	423	567	9.20	12.30	538	721
2005	225	293	4.80	6.30	341	444	7.30	9.50	441	574	9.40	12.20	561	731
2006	237	299	5.10	6.40	355	448	7.60	9.60	460	580	9.90	12.50	585	739
2007	248	300	5.50	6.70	369	446	8.20	9.90	485	587	10.80	13.10	619	750
2008	261	304	5.90	6.90	384	447	8.60	10.00	505	588	11.30	13.20	651	758
2009	267	312	6.00	7.00	387	453	8.70	10.20	512	599	11.50	13.50	648	758
2010	271	304	6.10	6.80	389	436	8.80	9.80	516	577	11.70	13.10	654	732
2011	276	293	6.30	6.70	398	423	9.10	9.70	525	558	12.00	12.80	671	713
2012	283	291	6.50	6.70	408	420	9.40	9.70	531	547	12.30	12.70	685	706
2013	288	288	7.00	7.00	410	410	9.90	9.90	536	536	13.00	13.00	698	698

1 Tax-efficient planned giving includes regular Gift Aid donations.

2 Voluntary income = "direct giving" plus "other voluntary income" (see notes and definitions).

3 Unrestricted income is income that may be used as the PCC sees fit. Restricted income is income which may not be used for any purpose other than as specified by the donor. (Income which a PCC designates for a specified purpose is considered to be unrestricted, since the PCC and not the donor is determining how it is used.)

4 Church membership is calculated using the electoral roll and the average Sunday attendance (as counted in October). The electoral roll was recreated in 2013 as part of a 6 year recurring event during which everyone is automatically removed from the electoral roll and must sign up again to be registered. This can lead to large falls in the Electoral Roll at this point in time. In turn, this can have an effect on figures related to this measure.

5 Real terms figures have been adjusted by the Retail Price Index to reflect 2013 purchasing power.

6 Source: NCVO/TSRC, Charity Commission.

Figure 5: Weekly Average Tax-efficient Planned Giving per 'church member' 2003 to 2013

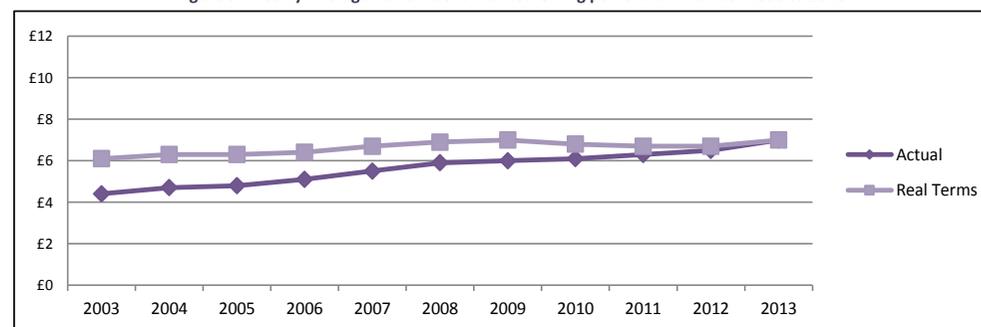
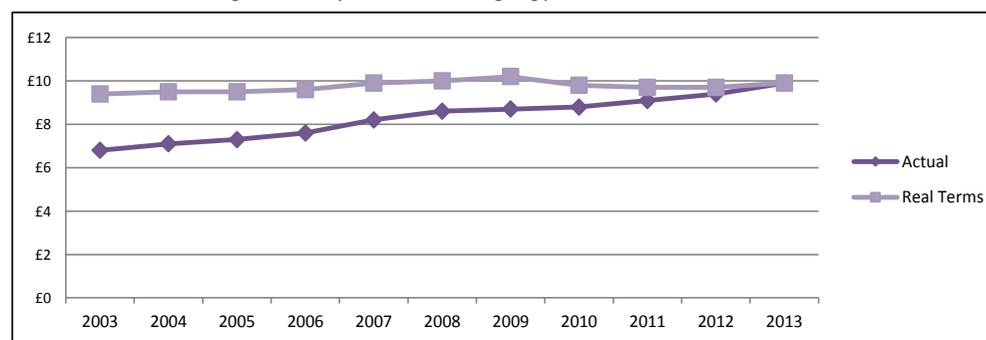


Figure 6: Weekly unrestricted direct giving per 'church member' 2003 to 2013



Planned Giving Summary

In the autumn of 2008 the recession hit the economy. For the charitable sector as a whole there was a noticeable decline in income⁶. Parishes were protected during 2009-13, by the dedicated giving of donors, and planned giving income has increased since 2007. However, since 2009 the increase in donations has not matched the rate of inflation.

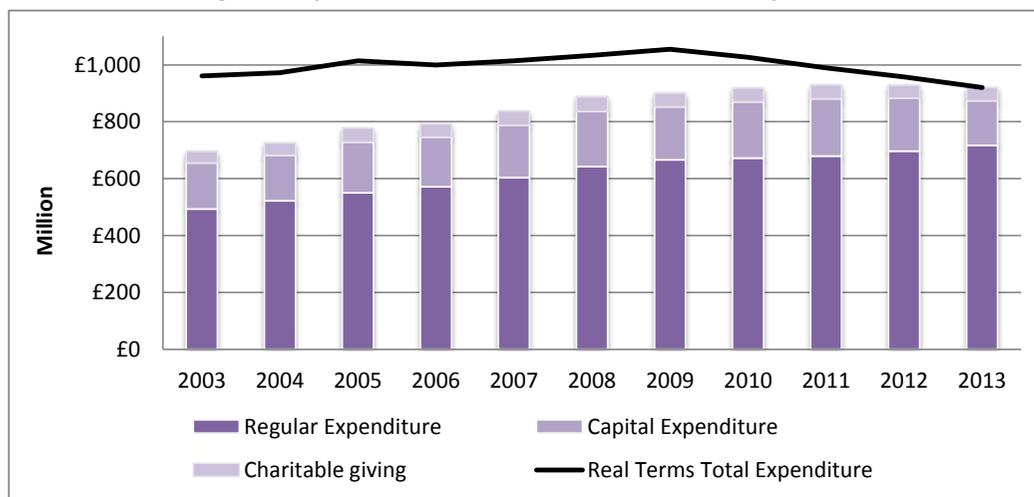
Average weekly giving per 'church member' rose to £7.00 in 2013, matching the peak level seen in 2009. Weekly voluntary income per 'church member' also increased to £13.00 per member, slightly below the peak level seen in 2009. However, real term unrestricted voluntary income has continued to fall since 2009 reaching £536 million in 2013.

6: Expenditure Overview

Table 6: Parochial Expenditure - 2003 to 2013 (£ million)

Year	Total Expenditure		Regular Expenditure (excluding charitable giving) ²			Capital Expenditure ³			Charitable giving		
	Actual	Real terms ¹	Actual	Real terms ¹	% of total	Actual	Real terms ¹	% of total	Actual	Real terms ¹	% of total
2003	697	961	493	680	71	162	224	23	42	58	6
2004	726	973	523	700	72	159	212	22	45	61	6
2005	779	1015	550	716	71	178	232	23	51	66	7
2006	792	1000	571	721	72	175	220	22	47	59	6
2007	838	1014	604	731	72	184	223	22	51	61	6
2008	888	1034	643	748	72	194	226	22	52	60	6
2009	901	1054	666	779	74	187	219	21	49	57	5
2010	918	1027	673	752	73	197	220	21	49	55	5
2011	930	989	679	722	73	201	214	22	49	52	5
2012	929	957	697	718	75	186	191	20	46	48	5
2013	920	920	717	717	78	157	157	17	46	46	5

Figure 7: Expenditure - 2003 to 2013 (with real terms comparison)



Expenditure Overview Summary

Between 2003 and 2011, expenditure increased every year from £663 million in 2002 to £930 million in 2011. There was a slight decrease between 2011 and 2013, to £920 million.

After adjusting for inflation, expenditure increased in real terms between 2002 and 2009 but has been steadily declining since.

Regular expenditure has been increasing as a proportion of all expenditure, whereas capital expenditure has fallen and charitable giving remained stable.

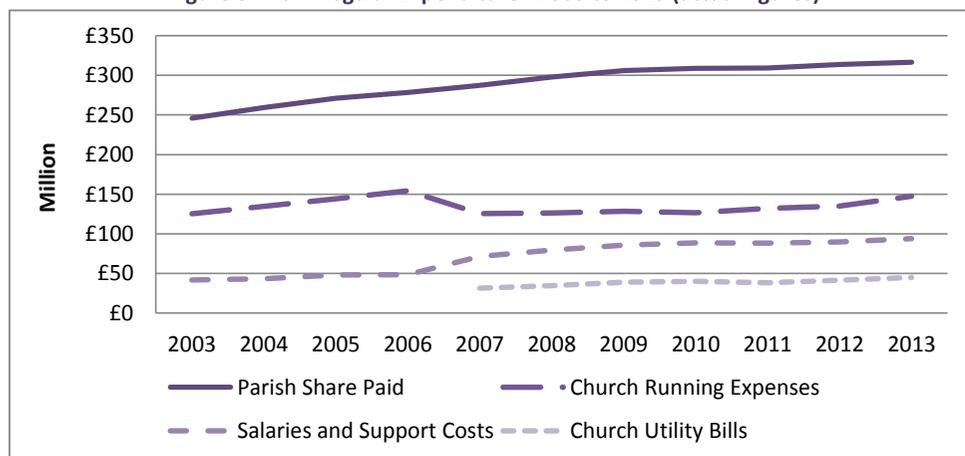
- 1 Real terms figures have been adjusted by the Retail Price Index to reflect 2013 purchasing power.
- 2 Regular expenditure includes all expenditure except capital expenditure. The table above (Table 6) excluded charitable giving from the regular expenditure total. All other references to regular expenditure, including the figure above include charitable giving.
- 3 Capital expenditure includes major repairs, redecoration and new building work.

7: Main Regular Expenditure

Table 7: Parochial Church Councils - Main Regular Expenditure - 2003 to 2013 (£ million)

Year	Regular Expenditure		Parish Share Paid ²			Church Running Expenses ^{3,4}			Church Utility Bills ⁴			Salaries and Support Costs ^{4,5}		
	Actual	Real terms ¹	Actual	Real terms ¹	% of Regular	Actual	Real terms ¹	% of Regular	Actual	Real terms ¹	% of Regular	Actual	Real terms ¹	% of Regular
2003	535	738	246	339	46	125	173	23	-	-	-	42	57	8
2004	568	761	259	347	46	135	180	24	-	-	-	43	58	8
2005	601	783	271	353	45	144	188	24	-	-	-	48	62	8
2006	618	780	278	351	45	154	195	25	-	-	-	48	61	8
2007	654	792	288	348	44	125	152	19	31	38	5	71	86	11
2008	694	808	298	347	43	126	147	18	35	40	5	79	92	11
2009	715	836	306	358	43	128	150	18	39	46	5	86	100	12
2010	721	807	309	345	43	127	142	18	40	45	6	89	99	12
2011	728	774	309	329	42	132	140	18	38	40	5	88	94	12
2012	743	766	314	323	42	135	139	18	41	43	6	90	92	12
2013	763	763	316	316	41	148	148	19	45	45	6	94	94	12

Figure 8: Main Regular Expenditure - 2003 to 2013 (actual figures)



Main Regular Expenditure Summary

There was fluctuation in the amount of parish share paid between 2003 and 2013. After remaining stable between 2009-2010, actual parish share paid has returned to increasing year-on-year from £309 million in 2011 to £316 million in 2013, potentially indicating that parishes are beginning to recover from the 2008 recession though this has not met real term inflation levels.

After adjusting for inflation, church running expenses increased between 2003 and 2006. In real terms, the revised church running expenses were slightly lower in 2013 than in 2007. There was an 18% real term increase in utility bill costs between 2007 and 2013. Salaries and support costs increased from real term levels of £86 million in 2007 to £94 million in 2013, an increase of 9%.

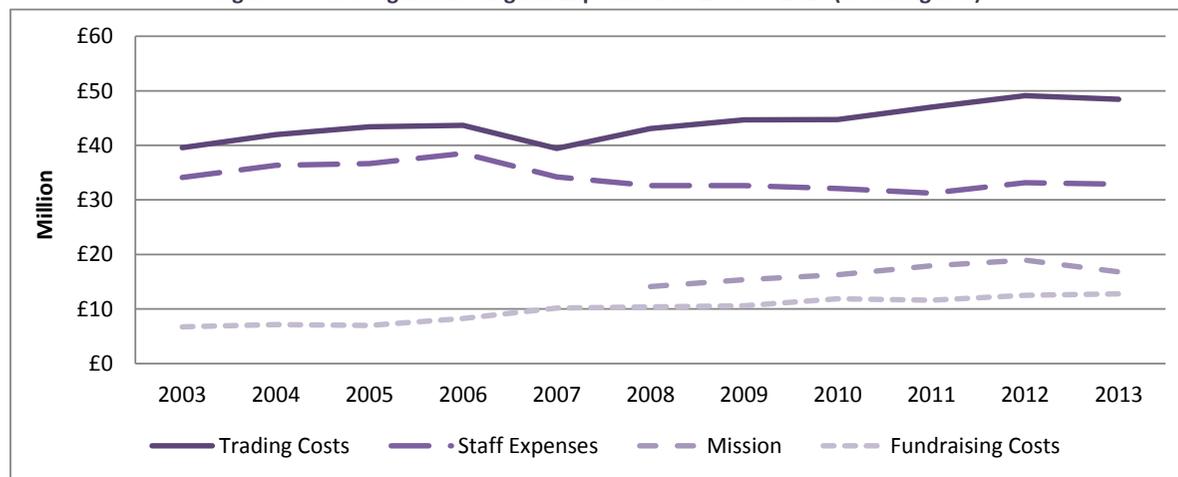
- 1 Real terms figures have been adjusted by the Retail Price Index to reflect 2013 purchasing power.
- 2 Parish Share Paid represents the money parishes give to the diocesan Common Fund, which funds clergy salaries and expenses.
- 3 Church Running Expenses cover routine church running expenses. This includes building insurance, cleaning, minor repairs, routine maintenance, church/office phone, organ and piano tuning, costs of caring for church grounds and costs associated with service provision. This figure does not include utility bills.
- 4 In 2007, the organisation changed the finance return in line with the 2005 SORP guidelines. This led to changes in the recording of church running expenses, church utility bills, as well as, salaries and support costs. Figures obtained from these measures from 2007 onwards are therefore not directly comparable with figures obtained prior to this year.
- 5 Salaries and Support Costs cover support staff salaries, and includes their National Insurance and pension costs. Clergy costs are not included as they are funded by the diocesan Common Fund, using proceeds obtained from the Parish Shares.

8: Other Significant Regular Expenditure

Table 8: Parochial Church Councils - Other Significant Regular Expenditure - 2003 to 2013 (£ million)

Year	Regular Expenditure		Trading Costs			Staff Expenses ²			Mission ^{3,4}			Fundraising Costs ⁵		
	Actual	Real terms ¹	Actual	Real terms ¹	% of Regular	Actual	Real terms ¹	%	Actual	Real terms ¹	% of Regular	Actual	Real terms ¹	% of Regular
2003	535	738	40	55	7	34	47	6	-	-	-	7	9	1
2004	568	761	42	56	7	36	49	6	-	-	-	7	10	1
2005	601	783	43	57	7	37	48	6	-	-	-	7	9	1
2006	618	780	44	55	7	39	49	6	-	-	-	8	10	1
2007	654	792	39	48	6	34	41	5	-	-	-	10	12	2
2008	694	808	43	50	6	33	38	5	14	16	2	10	12	1
2009	715	836	45	52	6	33	38	5	15	18	2	11	12	1
2010	721	807	45	50	6	32	36	4	16	18	2	12	13	2
2011	728	774	47	50	6	31	33	4	18	19	2	12	12	2
2012	743	766	49	51	7	33	34	4	19	20	3	13	13	2
2013	763	763	48	48	6	33	33	4	17	17	2	13	13	2

Figure 9: Other Significant Regular Expenditure - 2003 to 2013 (actual figures)



Other Significant Regular Expenditure Summary

Trading costs remained relatively stable between 2003 and 2013 with a slight decrease in real terms.

Staff expenses decreased between 2003 and 2013, both in real terms and as a proportion of expenditure (Table 8). On the other hand, fundraising costs increased from £7 million in 2003 to £13 million in 2013. After adjusting for inflation, this represents an increase of 38%.

Real term mission costs remained relatively stable between 2008 and 2013.

- 1 Real terms figures have been adjusted by the Retail Price Index to reflect 2013 purchasing power.
- 2 Staff Expenses cover working expenses of the incumbent and assistant staff, such as telephone usage, postage, stationery, travel costs, secretarial assistance, office equipment, maintenance of robes and hospitality.
- 3 Mission costs were not recorded until 2008. Figures for previous years are therefore unavailable.
- 4 Mission costs cover spending on local mission and evangelism. This includes costs of outreach, courses and other costs incurred in mission focused project work. This does not include associated staff salaries or expenses.
- 5 Costs related to fundraising activities such as jumble sales, fetes, and other activities where the primary purpose is fundraising.

Part B: Diocese Level Finances

2012 - 2013

This section gives high level 2012-2013 financial data for the Church of England dioceses.

The information in this section was collated from the annual parish financial returns. These figures have been aggregated to give diocese level data for the Church of England (excluding the Diocese in Europe).

1: Diocese Overview 2013

Table 9: Diocese Overview 2013

Provinces of Canterbury and York (excluding Europe and Cathedrals)

Diocese			Population ¹		Area ²		Population Density ³		Benefices ⁴		Parishes ⁴		Churches ⁴		Financial Return Response Rate ⁵	
Diocese Number	Name	Province	No. (000s)	Rank	Square Miles	Rank	Person per Square Mile	Rank	No.	Rank	No.	Rank	No.	Rank	%	Rank
1	Bath & Wells	C	920	(28)	1,610	(11)	570	(30)	188	(14)	465	(5)	562	(8)	69	(37)
2	Birmingham	C	1,520	(11)	290	(41)	5,240	(3)	141	(26)	151	(40)	189	(40)	92	(7)
3	Blackburn	Y	1,320	(14)	880	(27)	1,500	(15)	183	(16)	229	(27)	275	(29)	83	(21)
4	Bradford	Y	700	(37)	920	(26)	760	(27)	102	(41)	126	(42)	156	(42)	72	(34)
5	Bristol	C	990	(25)	470	(36)	2,110	(8)	111	(36)	164	(37)	205	(39)	60	(41)
6	Canterbury	C	930	(26)	970	(25)	960	(26)	139	(28)	251	(25)	328	(23)	81	(25)
7	Carlisle	Y	500	(41)	2,480	(4)	200	(42)	123	(35)	266	(20)	339	(20)	69	(36)
8	Chelmsford	C	3,060	(2)	1,530	(12)	2,000	(10)	320	(2)	465	(5)	594	(5)	89	(11)
9	Chester	Y	1,610	(9)	1,020	(22)	1,580	(14)	226	(8)	272	(19)	355	(19)	72	(31)
10	Chichester	C	1,630	(8)	1,460	(14)	1,120	(22)	291	(3)	367	(12)	488	(11)	93	(6)
11	Coventry	C	840	(32)	690	(30)	1,220	(19)	130	(31)	200	(32)	242	(34)	96	(3)
12	Derby	C	1,040	(22)	1,000	(23)	1,040	(23)	153	(22)	255	(24)	329	(22)	76	(29)
13	Durham	Y	1,470	(12)	990	(24)	1,480	(16)	190	(12)	225	(28)	272	(30)	93	(5)
14	Ely	C	740	(36)	1,510	(13)	490	(33)	180	(19)	312	(16)	335	(21)	84	(20)
15	Exeter	C	1,150	(19)	2,580	(3)	450	(36)	181	(18)	497	(3)	611	(4)	88	(13)
16	Gloucester	C	640	(39)	1,140	(20)	560	(31)	106	(38)	302	(17)	385	(16)	89	(10)
17	Guildford	C	1,030	(23)	540	(34)	1,910	(11)	141	(26)	163	(38)	216	(37)	87	(14)
18	Hereford	C	320	(42)	1,660	(10)	190	(43)	105	(40)	339	(14)	409	(13)	84	(19)
19	Leicester	C	1,000	(24)	840	(29)	1,190	(21)	109	(37)	238	(26)	312	(25)	46	(43)
20	Lichfield	C	2,110	(5)	1,740	(9)	1,210	(20)	269	(5)	429	(10)	560	(9)	63	(40)
21	Lincoln	C	1,050	(21)	2,670	(1)	390	(39)	213	(9)	492	(4)	635	(3)	56	(42)
22	Liverpool	Y	1,570	(10)	390	(39)	4,030	(5)	170	(20)	205	(31)	245	(33)	97	(2)
23	London	C	4,090	(1)	280	(42)	14,610	(1)	409	(1)	398	(11)	489	(10)	84	(17)
24	Manchester	Y	2,100	(6)	420	(37)	5,000	(4)	203	(10)	259	(22)	322	(24)	94	(4)
25	Newcastle	Y	810	(34)	2,110	(6)	380	(41)	134	(29)	172	(35)	237	(35)	92	(9)
26	Norwich	C	880	(29)	1,800	(8)	490	(33)	186	(15)	566	(2)	639	(2)	81	(24)
27	Oxford	C	2,310	(4)	2,220	(5)	1,040	(23)	289	(4)	620	(1)	813	(1)	67	(38)
28	Peterborough	C	870	(30)	1,150	(19)	760	(27)	133	(30)	349	(13)	377	(17)	75	(30)
29	Portsmouth	C	770	(35)	410	(38)	1,880	(12)	127	(34)	142	(41)	173	(41)	85	(16)
30	Ripon & Leeds	Y	830	(33)	1,360	(17)	610	(29)	106	(38)	163	(38)	251	(32)	72	(33)

Diocese			Population ¹		Area ²		Population Density ³		Benefices ⁴		Parishes ⁴		Churches ⁴		Financial Return Response Rate ⁵	
Diocese Number	Name	Province	No. (000s)	Rank	Square Miles	Rank	Person per Square Mile	Rank	No.	Rank	No.	Rank	No.	Rank	%	Rank
31	Rochester	C	1,310	(15)	540	(34)	2,430	(6)	189	(13)	217	(30)	266	(31)	86	(15)
32	St.Albans	C	1,850	(7)	1,120	(21)	1,650	(13)	199	(11)	338	(15)	404	(14)	88	(12)
33	St.Eds. & Ipswich	C	660	(38)	1,440	(15)	460	(35)	129	(32)	445	(9)	478	(12)	80	(28)
34	Salisbury	C	930	(26)	2,050	(7)	450	(36)	146	(24)	449	(7)	571	(7)	65	(39)
35	Sheffield	Y	1,250	(16)	580	(32)	2,160	(7)	151	(23)	176	(34)	208	(38)	71	(35)
36	Sodor & Man	Y	90	(43)	220	(43)	410	(38)	15	(43)	16	(43)	44	(43)	100	(1)
37	Southwark	C	2,750	(3)	320	(40)	8,590	(2)	260	(6)	292	(18)	364	(18)	84	(18)
38	Southwell & Nottingham	Y	1,110	(20)	850	(28)	1,310	(17)	158	(21)	257	(23)	305	(27)	80	(27)
39	Truro	C	540	(40)	1,390	(16)	390	(39)	128	(33)	220	(29)	307	(26)	83	(22)
40	Wakefield	Y	1,160	(18)	560	(33)	2,070	(9)	142	(25)	185	(33)	232	(36)	72	(32)
41	Winchester	C	1,200	(17)	1,220	(18)	980	(25)	182	(17)	261	(21)	402	(15)	80	(26)
42	Worcester	C	870	(30)	670	(31)	1,300	(18)	97	(42)	170	(36)	282	(28)	92	(8)
43	York	Y	1,420	(13)	2,660	(2)	530	(32)	256	(7)	449	(7)	593	(6)	82	(23)
	Diocese Average		1,250		1,180		1,060		172		292		367		80	
	Total Province of Canterbury	C	38,020		35,290		1,080		5,251		9,557		11,965		78	
	Total Province of York	Y	15,930		15,410		1,030		2,159		3,000		3,834		81	
	Total Church of England		53,950		50,700		1,060		7,410		12,557		15,799		79	

- 1 Total Church of England and Province of Canterbury Population figures exclude Europe. Based on 2011 Census figures updated to account for 2013 ONS population projections, reconfigured to ecclesiastical boundaries.
- 2 Calculated from material supplied by ONS and the Church Commissioners.
- 3 This calculation excludes population and area of Europe from Total Church of England and from Province of Canterbury.
- 4 Benefices, Parishes, Churches as listed in the Parish Register maintained by the Research and Statistics Department as at 31 December 2013. Includes 128 churches with no buildings.
- 5 Financial return response rates include the proportion of parishes who submitted (full or partial) financial returns.

Diocese Overview Summary

The number of churches in each diocese ranged from 44 in Sodor and Man to 813 in Oxford.

Population density ranged from 190 people per square mile in the Diocese of Hereford to 14,610 people per square mile in the Diocese of London.

Parish response rate ranged from 46% in the Diocese of Leicester to 100% in the Diocese of Sodor & Man.

2: Diocese Unrestricted Recurring Income 2012 and 2013

Table 10: Parochial Church Councils Unrestricted Recurring Income 2012 and 2013

Provinces of Canterbury and York (excluding Europe and Cathedrals)

Diocese no.	Diocese	Province	Voluntary income ¹		Weekly average per 'church member' ²		All other recurring income		Recurring income ³		Percentage of recurring income which is 'voluntary income'	
			£ million		£ per week		£ million		£ million		%	
			2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
1	Bath & Wells	C	14.5	14.2	12.00	12.60	3.6	3.1	18.0	17.2	80	82
2	Birmingham	C	9.0	9.2	13.00	13.80	3.4	4.0	12.4	13.2	73	70
3	Blackburn	Y	11.0	11.2	9.50	10.20	3.1	3.3	14.1	14.5	78	77
4	Bradford	Y	5.5	5.5	13.10	13.70	1.1	1.1	6.6	6.6	84	83
5	Bristol	C	9.1	9.2	14.50	15.20	2.8	2.9	12.0	12.0	76	76
6	Canterbury	C	10.1	9.7	12.70	12.60	2.5	2.5	12.6	12.2	80	79
7	Carlisle	Y	7.2	7.4	10.10	10.70	1.5	1.6	8.7	9.0	83	82
8	Chelmsford	C	20.1	21.0	11.60	12.70	7.8	8.3	27.9	29.3	72	72
9	Chester	Y	17.2	17.5	10.90	12.30	4.3	4.7	21.5	22.2	80	79
10	Chichester	C	21.6	21.9	11.40	12.20	4.5	4.9	26.1	26.8	83	82
11	Coventry	C	7.8	7.6	11.90	12.10	2.3	2.4	10.2	10.1	77	76
12	Derby	C	7.8	8.1	11.10	12.30	2.2	2.2	10.1	10.4	78	79
13	Durham	Y	8.1	7.6	9.90	9.60	2.3	2.3	10.4	9.9	78	77
14	Ely	C	8.3	9.0	11.20	12.30	1.7	2.0	10.0	11.0	83	82
15	Exeter	C	12.8	13.0	11.40	11.90	3.2	3.5	16.1	16.5	80	79
16	Gloucester	C	10.0	10.3	11.50	12.40	2.0	2.2	12.0	12.5	84	82
17	Guildford	C	19.7	19.1	17.30	17.00	4.8	4.7	24.5	23.8	80	80
18	Hereford	C	5.5	5.7	10.40	11.30	1.1	1.2	6.6	7.0	83	82
19	Leicester	C	8.1	7.9	12.30	12.60	1.7	1.7	9.8	9.7	82	82
20	Lichfield	C	15.9	16.2	10.30	11.40	4.6	4.4	20.5	20.6	78	79
21	Lincoln	C	8.2	7.5	10.20	10.10	2.0	2.5	10.2	9.9	80	75
22	Liverpool	Y	10.5	10.4	9.70	10.40	3.6	3.6	14.0	14.0	75	74
23	London	C	53.2	53.9	19.10	19.50	27.2	27.6	80.4	81.5	66	66
24	Manchester	Y	12.1	11.9	9.70	9.90	3.2	3.5	15.3	15.4	79	77
25	Newcastle	Y	5.7	5.9	9.50	9.80	1.2	1.2	6.9	7.1	83	83
26	Norwich	C	9.7	9.5	13.00	13.10	2.2	2.4	11.9	11.9	81	80
27	Oxford	C	31.5	32.4	14.50	15.70	6.2	6.9	37.8	39.3	83	82
28	Peterborough	C	8.9	9.1	12.50	13.10	1.7	1.9	10.6	11.0	84	83
29	Portsmouth	C	6.6	6.6	10.90	11.40	2.3	2.6	9.0	9.2	74	72

Diocese no.	Diocese	Province	Voluntary income ¹		Weekly average per 'church member' ²		All other recurring income		Recurring income ³		Percentage of recurring income which is 'voluntary income'	
			£ million		£ per week		£ million		£ million		%	
			2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
30	Ripon & Leeds	Y	7.0	7.2	12.00	11.70	2.4	2.3	9.4	9.5	75	76
31	Rochester	C	15.4	15.2	13.50	14.50	5.0	5.6	20.4	20.8	75	73
32	St. Albans	C	17.6	17.7	12.70	14.00	4.5	4.8	22.1	22.5	79	79
33	St. Edms & Ipswich	C	8.0	8.1	10.20	10.80	1.5	1.8	9.4	9.9	84	82
34	Salisbury	C	15.2	16.1	11.10	12.50	2.9	3.2	18.1	19.4	84	83
35	Sheffield	Y	9.0	9.2	12.50	13.70	2.0	2.2	11.0	11.3	82	81
36	Sodor & Man	Y	0.8	0.9	9.80	10.10	0.3	0.2	1.1	1.1	74	79
37	Southwark	C	25.4	25.7	14.20	15.10	10.1	10.2	35.5	35.9	72	72
38	Southwell & Nottingham	Y	9.1	8.9	12.70	13.30	2.3	2.5	11.4	11.5	80	78
39	Truro	C	4.6	4.6	8.40	8.30	1.2	1.5	5.8	6.1	80	76
40	Wakefield	Y	7.1	7.5	10.60	11.90	2.2	2.2	9.3	9.7	76	78
41	Winchester	C	16.2	17.3	12.00	12.80	3.8	4.1	20.0	21.4	81	81
42	Worcester	C	7.3	7.1	11.30	12.20	2.1	2.3	9.4	9.5	77	76
43	York	Y	12.6	12.2	10.50	11.10	3.3	3.3	15.9	15.5	79	78
	Diocese Average		12.4	12.5	11.80	12.40	3.6	3.8	15.9	16.2	79	78
	Totals Province of Canterbury	C	408.0	413.2	12.70	13.40	121.2	127.3	529.2	540.5	77	76
	Totals Province of York	Y	123.1	123.3	10.60	11.20	32.7	34.1	155.9	157.3	79	78
	Totals CHURCH OF ENGLAND		531.1	536.4	12.30	13.00	154.0	161.4	685.1	697.9	78	77

Diocese Unrestricted Voluntary Giving Summary

Unrestricted donations per church member increased from an average of £12.30 per week to £13.00 per week between 2012 and 2013, an increase of 5%⁴.

Total levels of unrestricted recurring income also increased from 685 million in 2012 to 810 million in 2013.

Parishes in the Diocese of London achieve a smaller proportion of their income from voluntary income (66%) due at least in part to a greater income from investments and property.

1 "Voluntary income" = "direct giving" plus "other voluntary income" (see definitions and notes).

2 Church membership is calculated using the electoral roll and the average sunday attendance (as counted in October). The electoral roll was recreated in 2013 as part of a 6 year recurring event during which everyone is automatically removed from the electoral roll and must sign up again to be registered. This can lead to large falls in the electoral roll at this point in time. In turn, this can have an effect on figures related to this measure.

3 "Recurring income" = "voluntary income" plus "all other recurring income" (see definitions and notes).

4 This effect is at least partially attributable to the recreation of the electoral roll in 2013 (which was used in the church membership calculation). If the number of people on the electoral roll had remained at the same levels as in 2012, the 2013 weekly giving per electoral roll member would have been £12.50.

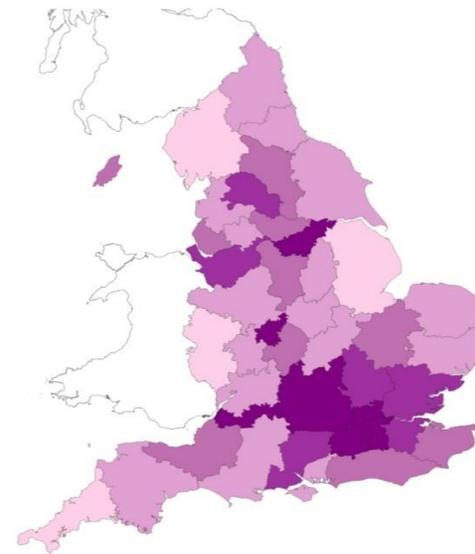
3: Diocese Planned Giving

Table 11: Combined Unrestricted and Restricted Tax-efficient Planned Giving to PCCs 2012 and 2013

Provinces of Canterbury and York (excluding Europe and Cathedrals)

Diocese no.	Diocese		Subscribers		Amount (net)		Weekly average per subscriber	
			2012	2013	£ million		£ per person	
					2012	2013	2012	2013
1	Bath & Wells	C	14,400	14,600	7.9	8.1	10.50	10.70
2	Birmingham	C	6,500	6,800	5.5	5.5	16.50	15.60
3	Blackburn	Y	13,100	12,400	5.7	5.8	8.30	9.00
4	Bradford	Y	4,700	4,700	3.0	3.0	12.20	12.20
5	Bristol	C	6,900	6,700	5.2	5.2	14.40	15.00
6	Canterbury	C	10,200	9,900	5.5	5.3	10.30	10.30
7	Carlisle	Y	8,600	8,700	3.4	3.4	7.50	7.40
8	Chelmsford	C	17,300	16,200	10.6	10.8	11.70	12.80
9	Chester	Y	15,800	15,300	9.9	9.9	12.00	12.40
10	Chichester	C	20,700	20,300	11.9	12.1	11.10	11.50
11	Coventry	C	7,500	7,000	4.3	4.3	11.00	11.80
12	Derby	C	8,100	7,600	3.7	3.9	8.80	10.00
13	Durham	Y	8,000	7,300	3.7	3.4	9.00	8.90
14	Ely	C	8,000	7,900	4.3	4.8	10.40	11.70
15	Exeter	C	13,800	13,300	6.2	6.2	8.60	9.00
16	Gloucester	C	10,000	10,500	5.0	5.1	9.60	9.30
17	Guildford	C	14,900	14,000	12.8	12.8	16.50	17.60
18	Hereford	C	6,900	6,700	2.2	2.2	6.10	6.30
19	Leicester	C	9,300	9,800	4.6	4.1	9.50	8.00
20	Lichfield	C	16,900	16,900	8.0	8.6	9.10	9.80
21	Lincoln	C	9,600	9,100	3.5	3.1	6.90	6.60
22	Liverpool	Y	10,100	9,600	5.3	5.1	10.10	10.20
23	London	C	26,400	26,700	27.7	27.9	20.20	20.10
24	Manchester	Y	12,200	11,900	6.2	6.0	9.80	9.70
25	Newcastle	Y	7,800	7,400	3.2	3.1	7.90	8.10
26	Norwich	C	9,800	9,400	4.1	4.1	8.10	8.30
27	Oxford	C	27,500	26,600	18.3	19.7	12.80	14.30
28	Peterborough	C	9,300	9,100	4.6	4.6	9.50	9.80
29	Portsmouth	C	7,000	6,900	3.5	3.5	9.50	9.90
30	Ripon & Leeds	Y	7,000	7,200	3.7	4.0	10.30	10.60

Figure 10: Weekly Planned Giving per Subscriber Quintiles*



* The numbers in brackets refer to the amount of dioceses in this category

Diocese no.	Diocese	Subscribers		Amount (net)		Weekly average per subscriber		
				£ million		£ per person		
		2012	2013	2012	2013	2012	2013	
31	Rochester	C	12,700	13,200	9.0	8.4	13.60	12.30
32	St. Albans	C	16,000	15,600	10.2	10.0	12.20	12.30
33	St. Edms & Ipswich	C	9,600	8,900	4.1	4.0	8.20	8.70
34	Salisbury	C	19,100	18,000	8.0	8.3	8.10	8.90
35	Sheffield	Y	6,400	6,500	5.6	5.9	16.80	17.60
36	Sodor & Man ¹	Y	300	100	0.2	0.1	12.50	11.30
37	Southwark	C	18,400	18,300	13.8	16.4	14.40	17.20
38	Southwell & Nottingham	Y	10,600	10,500	5.1	5.1	9.10	9.30
39	Truro	C	5,100	5,000	2.0	2.0	7.40	7.80
40	Wakefield	Y	6,800	6,600	3.4	3.8	9.50	11.00
41	Winchester	C	13,900	14,100	8.6	9.3	12.00	12.60
42	Worcester	C	6,600	6,600	3.6	3.4	10.50	9.90
43	York	Y	13,600	13,100	6.0	5.8	8.50	8.40
	Diocesan Average		11,300	11,100	6.6	6.7	10.70	11.00
	Totals Province of Canterbury	C	362,700	355,700	218.6	224.0	11.60	12.10
	Totals Province of York	Y	125,000	121,300	64.2	64.2	9.90	10.20
	Totals CHURCH OF ENGLAND		487,700	476,800	282.9	288.3	11.20	11.60

Diocese Planned Giving Summary

Increases in the individual level of giving mitigated the effect of a decreased number of planned givers. The number of tax-efficient planned givers dropped by 2.2% to 476,800 in 2013.

The average tax-efficient (including gift aid) giving is equivalent to £11.60 per week per subscriber, this is an increase of £0.40 compared to 2012.

1 Figures for Sodor and Man are not strictly comparable with those for other dioceses because of different income tax arrangements in the Isle of Man.

2 Based on HMRC data of tax payer and non tax payer income for the diocese (Church of England Finance / Resources). Income figures for Sodor and Man were not available and were therefore excluded when calculating the York and Church of England averages.

Notes a) Tax-efficient planned giving includes regular Gift Aid donations.

b) Unrestricted income is income that may be used by the PCC for general church expenses. Restricted income is income which may not be used for any purpose other than as specified by the donor. (Income which a PCC designates for a specified purpose is considered to be Unrestricted, since the PCC and not the donor is determining how it is to be used.)

4: Diocese Unrestricted Voluntary Giving

Table 12: Parochial Church Councils Unrestricted Voluntary Giving 2013 (with 2012 figures)

Provinces of Canterbury and York (excluding Europe and Cathedrals)

Diocese	Province	Tax-efficient planned giving	All other giving ¹	Total direct giving		% of direct giving which is planned tax-efficient ²		Direct giving per week per 'church member' ³		Income tax recovered on planned giving ⁴	Other voluntary income ⁵	Voluntary income ⁶		2013 direct giving as % weekly income ^{7,8}	
				£ million		%		£ per person				£ million			
				2013	2012	2013	2012	2013	2012			2013	2012		2013
1	Bath & Wells	C	7.5	3.2	10.7	(11.2)	70	(67)	9.50	(9.40)	2.1	1.4	14.2	(14.5)	2.8
2	Birmingham	C	5.4	1.9	7.2	(7.1)	74	(75)	10.90	(10.20)	1.3	0.7	9.2	(9.0)	3.9
3	Blackburn	Y	5.7	3.0	8.7	(8.6)	66	(66)	7.90	(7.40)	1.5	1.0	11.2	(11.0)	2.8
4	Bradford	Y	2.9	1.4	4.3	(4.3)	68	(67)	10.70	(10.20)	0.8	0.4	5.5	(5.5)	3.9
5	Bristol	C	5.0	2.1	7.1	(7.1)	71	(71)	11.70	(11.20)	1.4	0.7	9.2	(9.1)	3.5
6	Canterbury	C	5.2	2.2	7.4	(7.5)	70	(69)	9.70	(9.40)	1.2	1.1	9.7	(10.1)	3.1
7	Carlisle	Y	3.3	2.2	5.5	(5.4)	60	(61)	8.00	(7.60)	0.9	0.9	7.4	(7.2)	2.6
8	Chelmsford	C	10.6	5.5	16.1	(15.2)	66	(67)	9.70	(8.80)	2.9	2.1	21.0	(20.1)	2.8
9	Chester	Y	9.7	4.2	13.9	(13.7)	70	(70)	9.70	(8.60)	2.6	1.1	17.5	(17.2)	2.8
10	Chichester	C	11.8	5.0	16.8	(16.8)	70	(68)	9.40	(8.90)	3.0	2.0	21.9	(21.6)	2.6
11	Coventry	C	4.2	1.8	6.0	(6.1)	69	(69)	9.60	(9.30)	1.1	0.5	7.6	(7.8)	2.9
12	Derby	C	3.9	2.2	6.1	(5.8)	64	(62)	9.20	(8.20)	1.1	1.0	8.1	(7.8)	3.0
13	Durham	Y	3.4	2.4	5.8	(6.2)	58	(59)	7.40	(7.70)	0.9	0.9	7.6	(8.1)	2.7
14	Ely	C	4.5	2.5	7.0	(6.4)	64	(63)	9.50	(8.70)	1.2	0.8	9.0	(8.3)	2.7
15	Exeter	C	6.0	3.4	9.4	(9.4)	64	(64)	8.60	(8.40)	1.6	2.0	13.0	(12.8)	3.0
16	Gloucester	C	5.0	3.0	8.0	(7.7)	62	(64)	9.70	(8.90)	1.4	0.9	10.3	(10.0)	2.8
17	Guildford	C	11.8	3.2	15.1	(15.6)	79	(78)	13.40	(13.70)	3.2	0.9	19.1	(19.7)	2.6
18	Hereford	C	2.2	1.7	3.8	(3.7)	56	(57)	7.60	(7.00)	0.7	1.2	5.7	(5.5)	2.4
19	Leicester	C	4.1	1.9	5.9	(6.2)	69	(74)	9.40	(9.50)	1.1	0.9	7.9	(8.1)	3.1
20	Lichfield	C	7.8	4.4	12.2	(12.2)	64	(64)	8.60	(7.90)	2.1	1.9	16.2	(15.9)	3.0
21	Lincoln	C	3.0	2.3	5.3	(5.9)	57	(57)	7.20	(7.30)	0.8	1.3	7.5	(8.2)	2.5
22	Liverpool	Y	4.9	3.2	8.1	(8.3)	61	(61)	8.10	(7.70)	1.3	1.0	10.4	(10.5)	2.9
23	London	C	26.8	14.9	41.7	(41.4)	64	(64)	15.10	(14.90)	6.8	5.4	53.9	(53.2)	3.1
24	Manchester	Y	5.9	3.1	9.0	(9.3)	65	(65)	7.50	(7.50)	1.7	1.3	11.9	(12.1)	2.7
25	Newcastle	Y	3.0	1.4	4.4	(4.4)	68	(70)	7.40	(7.20)	0.8	0.6	5.9	(5.7)	2.5
26	Norwich	C	4.0	3.0	6.9	(6.9)	57	(59)	9.60	(9.30)	1.1	1.5	9.5	(9.7)	3.3
27	Oxford	C	18.0	7.2	25.2	(24.4)	71	(70)	12.20	(11.30)	4.8	2.4	32.4	(31.5)	2.8
28	Peterborough	C	4.6	2.1	6.6	(6.6)	69	(68)	9.50	(9.20)	1.2	1.3	9.1	(8.9)	2.8
29	Portsmouth	C	3.5	1.5	4.9	(5.0)	70	(67)	8.40	(8.30)	1.0	0.8	6.6	(6.6)	2.7
30	Ripon & Leeds	Y	3.8	1.7	5.5	(5.4)	69	(67)	9.00	(9.20)	1.0	0.7	7.2	(7.0)	2.8
31	Rochester	C	8.2	3.6	11.8	(12.1)	70	(71)	11.30	(10.60)	2.2	1.2	15.2	(15.4)	2.9

Diocese	Province		Tax-efficient planned giving		All other giving ¹		Total direct giving		% of direct giving which is planned tax-efficient ²		Direct giving per week per 'church member' ³		Income tax recovered on planned giving ⁴		Other voluntary income ⁵		Voluntary income ⁶		2013 direct giving as % weekly income ^{7,8}
			£ million						%		£ per person		£ million						%
			2013	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
32	St. Albans	C	9.7	3.8	13.6	(13.6)	72	(72)	10.70	(9.80)	2.7	1.5	17.7	(17.6)					2.6
33	St. Edms & Ipswich	C	3.8	2.2	5.9	(5.9)	64	(65)	7.80	(7.60)	1.0	1.2	8.1	(8.0)					2.3
34	Salisbury	C	7.9	4.3	12.2	(11.3)	65	(66)	9.40	(8.30)	2.2	1.7	16.1	(15.2)					2.8
35	Sheffield	Y	5.6	1.8	7.3	(7.1)	76	(72)	10.90	(9.80)	1.3	0.5	9.2	(9.0)					4.1
36	Sodor & Man ³	Y	0.1	0.6	0.7	(0.7)	8	(27)	8.10	(8.00)	0.0	0.2	0.9	(0.8)					-
37	Southwark	C	15.3	5.1	20.4	(20.3)	75	(66)	12.00	(11.30)	3.9	1.4	25.7	(25.4)					2.8
38	Southwell & Nottingham	Y	4.9	1.8	6.7	(6.8)	73	(72)	10.00	(9.50)	1.3	0.9	8.9	(9.1)					3.5
39	Truro	C	2.0	1.4	3.4	(3.4)	59	(56)	6.10	(6.20)	0.5	0.7	4.6	(4.6)					2.2
40	Wakefield	Y	3.7	2.0	5.7	(5.2)	65	(64)	9.10	(7.80)	0.9	0.9	7.5	(7.1)					3.2
41	Winchester	C	9.0	4.1	13.1	(12.5)	69	(67)	9.70	(9.30)	2.5	1.7	17.3	(16.2)					2.7
42	Worcester	C	3.4	1.8	5.2	(5.4)	65	(64)	8.90	(8.40)	0.9	1.0	7.1	(7.3)					3.0
43	York	Y	5.5	3.6	9.1	(9.5)	61	(60)	8.20	(7.90)	1.6	1.5	12.2	(12.6)					2.8
	Diocesan Average		6.4	3.1	9.5	(9.5)	65	(65)	9.50	(9.00)	1.7	1.2	12.5	(12.4)					2.9
	Total Province of Canterbury	C	213.9	101.2	315.1	(312.9)	68	(67)	10.20	(9.70)	57.0	41.1	413.2	(408.0)					2.8
	Total Province of York	Y	62.3	32.4	94.7	(94.9)	66	(65)	8.60	(8.20)	16.6	12.0	123.3	(123.1)					3.0
	Total Church of England		276.1	133.6	409.7	(407.8)	67	(67)	9.90	(9.40)	73.6	53.1	536.4	(531.1)					2.9

Diocese Unrestricted Voluntary Giving Summary

The weekly amount of unrestricted money donated to parishes via direct giving per church member varies across the country from £6.10 in Truro to £15.10 in London.

Church members in the diocese of Sheffield gave the highest proportion of their weekly income (4.1%), whereas, members in the diocese of Truro gave the lowest proportion of their income (2.2%). The average 'Church member' contributed 3.3% of their income to the Church - 2.9% to general funds, and a further 0.4% to special purpose funds.

- 1 Includes collections at services, other planned giving and recurring giving and all non recurring giving (including special appeals).
- 2 Planned tax-efficient giving includes Gift Aid and covenants.
- 3 Church membership is calculated using the electoral roll and the average sunday attendance (as counted in October). The electoral roll was recreated in 2013 as part of a 6 year recurring event during which everyone is automatically removed from the electoral roll and must sign up again to be registered. This can lead to large falls in the Electoral Roll at this point in time. In turn, this can have an effect on figures related to this measure.
- 4 Figures for Sodor and Man are not strictly comparable with those for other dioceses because of difference income tax arrangements in the Isle of Man.
- 5 Income from recurring grants and fundraising.
- 6 "Voluntary income" = "direct giving" plus "other voluntary income" (see definitions and notes).
- 7 Based on HMRC data of tax payer and non tax payer income for the diocese (Church of England Finance / Resources). Income figures for Sodor and Man were not available and were therefore excluded when calculating the York and Church of England averages.
- 8 Represents the average direct unrestricted giving based on the number of 'church members' (see note 3 above), and as such excludes the giving of church members to restricted funds.

5: Diocese Regular Expenditure

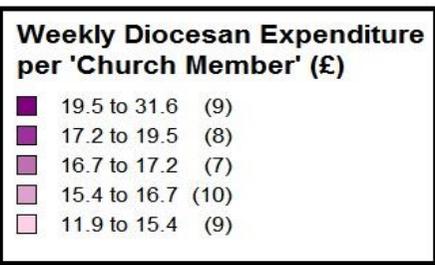
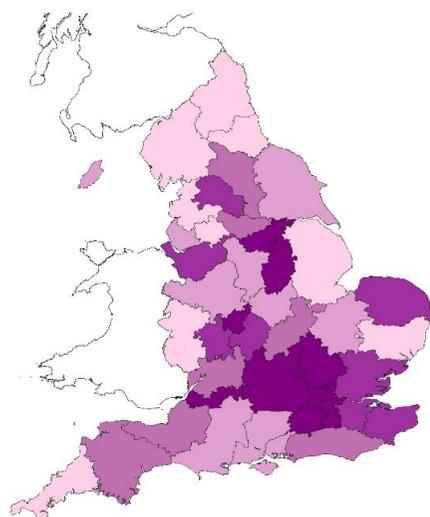
Table 13: Parochial Church Councils Regular Expenditure 2012 and 2013

Provinces of Canterbury and York (excluding Europe and Cathedrals)

Diocese no.	Diocese	Province	Charitable donations		Church activities and administration		Fundraising		Regular expenditure ¹		Charitable donations as percentage of regular expenditure		Weekly average regular expenditure per 'church member' ²	
			£ million		£ million		£ million		£ million		%		£ per person	
			2012	2013	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
1	Bath & Wells	C	1.3	1.1	17.9	17.5	0.4	0.3	19.6	18.9	6.6	5.9	16.40	16.80
2	Birmingham	C	0.9	0.8	12.8	14.0	0.2	0.1	13.9	14.9	6.8	5.6	20.00	22.40
3	Blackburn	Y	0.6	0.9	14.6	15.1	0.3	0.2	15.4	16.2	3.8	5.3	13.30	14.70
4	Bradford	Y	0.5	0.5	7.2	7.0	0.1	0.1	7.8	7.6	6.0	6.0	18.50	18.80
5	Bristol	C	1.2	1.2	11.3	11.9	0.2	0.2	12.7	13.2	9.4	9.0	20.10	21.90
6	Canterbury	C	0.7	0.6	13.1	13.0	0.2	0.2	14.0	13.9	5.0	4.4	17.50	18.00
7	Carlisle	Y	0.5	0.5	8.9	9.5	0.2	0.2	9.6	10.2	4.9	4.9	13.50	14.90
8	Chelmsford	C	1.5	1.5	28.4	29.8	0.5	0.6	30.4	31.9	5.0	4.8	17.50	19.20
9	Chester	Y	1.4	1.4	21.7	22.7	0.3	0.4	23.4	24.5	6.2	5.6	14.80	17.20
10	Chichester	C	1.7	1.7	26.2	27.7	0.4	0.6	28.3	30.0	5.9	5.7	15.00	16.70
11	Coventry	C	0.7	0.7	10.5	10.7	0.2	0.2	11.4	11.6	6.1	6.1	17.40	18.40
12	Derby	C	0.6	0.6	9.5	10.0	0.1	0.2	10.2	10.8	5.5	5.7	14.50	16.40
13	Durham	Y	0.4	0.4	10.4	10.4	0.1	0.1	10.9	10.9	3.9	3.8	13.40	13.90
14	Ely	C	0.7	0.8	10.0	10.8	0.2	0.2	10.9	11.8	6.3	6.5	14.70	16.00
15	Exeter	C	0.9	0.8	16.5	17.2	0.4	0.3	17.8	18.3	5.0	4.5	15.80	16.80
16	Gloucester	C	0.8	0.8	12.7	12.8	0.2	0.3	13.7	14.0	5.7	5.9	15.60	16.90
17	Guildford	C	2.3	2.3	24.0	23.6	0.3	0.4	26.6	26.3	8.7	8.8	23.40	23.50
18	Hereford	C	0.3	0.4	7.0	7.0	0.2	0.2	7.5	7.5	4.7	5.1	14.10	14.90
19	Leicester	C	0.6	0.5	9.8	9.5	0.1	0.1	10.5	10.1	5.8	5.0	16.00	16.10
20	Lichfield	C	1.1	1.0	20.9	20.9	0.4	0.4	22.4	22.3	4.9	4.5	14.50	15.70
21	Lincoln	C	0.5	0.4	9.9	10.2	0.3	0.2	10.7	10.9	4.8	4.0	13.40	14.70
22	Liverpool	Y	0.9	0.9	15.0	15.4	0.3	0.3	16.2	16.5	5.8	5.2	15.00	16.50
23	London	C	6.0	6.3	79.0	79.2	1.6	1.8	86.5	87.3	6.9	7.2	31.10	31.60
24	Manchester	Y	0.9	0.7	15.4	15.7	0.3	0.3	16.5	16.7	5.2	4.3	13.30	13.90
25	Newcastle	Y	0.4	0.4	7.6	7.9	0.1	0.1	8.1	8.4	4.5	4.7	13.40	14.00
26	Norwich	C	0.6	0.6	11.5	11.8	0.3	0.2	12.4	12.6	4.6	4.4	16.60	17.30
27	Oxford	C	3.5	3.8	38.3	39.0	0.8	0.7	42.5	43.4	8.2	8.6	19.60	21.00
28	Peterborough	C	0.5	0.5	10.4	11.0	0.2	0.2	11.1	11.7	4.4	4.4	15.70	16.70
29	Portsmouth	C	0.4	0.4	8.7	9.1	0.2	0.1	9.3	9.6	4.0	4.2	15.20	16.50
30	Ripon & Leeds	Y	0.5	0.6	9.5	9.7	0.1	0.1	10.1	10.4	5.1	5.4	17.20	17.00
31	Rochester	C	1.8	1.7	14.6	17.6	0.3	0.3	16.7	19.6	10.8	8.4	14.70	18.70
32	St. Albans	C	2.2	2.1	21.5	22.7	0.3	0.3	24.0	25.1	9.1	8.5	17.40	19.90
33	St. Edms & Ipswich	C	0.5	0.5	10.3	10.8	0.3	0.3	11.1	11.6	4.4	4.1	14.20	15.30

Diocese no.	Diocese	Province	Charitable donations		Church activities and administration		Fundraising		Regular expenditure ¹		Charitable donations as percentage of regular expenditure		Weekly average regular expenditure per 'church member' ²	
			£ million		£ million		£ million		£ million		%		£ per person	
			2012	2013	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
34	Salisbury	C	1.3	1.3	18.5	19.5	0.5	0.3	20.3	21.1	6.3	6.2	14.90	16.30
35	Sheffield	Y	0.8	0.7	12.2	12.8	0.1	0.1	13.1	13.7	5.9	5.3	18.10	20.40
36	Sodor & Man	Y	0.1	0.1	1.2	1.3	*	*	1.3	1.3	6.2	4.6	15.10	15.40
37	Southwark	C	2.7	2.7	33.7	34.9	0.5	0.6	36.9	38.2	7.2	7.1	20.60	22.40
38	Southwell & Nottingham	Y	0.6	0.6	11.6	12.2	0.3	0.3	12.5	13.1	5.1	4.9	17.40	19.50
39	Truro	C	0.2	0.2	6.1	6.3	0.1	0.1	6.4	6.6	3.0	3.1	11.80	11.90
40	Wakefield	Y	0.5	0.5	9.5	10.0	0.3	0.2	10.3	10.6	5.3	4.2	15.40	16.80
41	Winchester	C	1.2	1.2	19.8	20.4	0.4	0.4	21.4	22.1	5.8	5.6	15.90	16.40
42	Worcester	C	0.5	0.4	9.5	9.5	0.2	0.2	10.2	10.2	4.8	4.3	15.90	17.40
43	York	Y	1.0	1.0	16.8	16.6	0.2	0.3	18.1	17.9	5.8	5.5	15.00	16.20
	Diocesan Average		1.1	1.1	15.9	16.4	0.3	0.3	17.3	17.8	6.2	6.0	16.30	17.60
	Totals Province of Canterbury	C	37.1	37.1	522.7	538.4	9.8	10.0	569.6	585.4	6.5	6.3	17.70	19.00
	Totals Province of York	Y	9.1	9.0	161.6	166.1	2.7	2.8	173.4	177.9	5.3	5.1	14.90	16.20
	Totals CHURCH OF ENGLAND		46.2	46.1	684.3	704.5	12.5	12.8	743.0	763.4	6.2	6.0	17.10	18.50

Figure 11: Weekly Diocesan Expenditure Quintiles **



1 Regular expenditure = the total of ALL expenditure (including charitable giving) for the ordinary purposes of the PCC i.e. excluding only non-recurring items of capital expenditure and non-revenue items. Recurring expenditure includes donations to charities, parish share/quota, clergy expenses, church running costs, costs relating to trading, salaries and support costs. Capital expenditure includes major repairs, redecoration and new building work.

2 Church membership is calculated using the electoral roll and the average Sunday attendance (as counted in October). The electoral roll was recreated in 2013 as part of a 6 year recurring event during which everyone is automatically removed from the electoral roll and must sign up again to be registered. This can lead to large falls in the electoral roll at this point in time. In turn, this can have an effect on figures related to this measure.

* Sodor & Man fundraising costs were £5,000 in 2012 and £14,000 in 2013.

** The numbers in brackets refer to the number of dioceses in this category

Diocese Regular Expenditure Summary

The average expenditure per church member was £18.50 per person per week in 2013, an increase of £1.40 since 2012. This will be due at least in part to the revision of the electoral roll between 2012 and 2013 (which was used in the church membership calculation).

Expenditure per church member varies widely across the country, the diocese with the lowest PCC expenditure per week was Truro (£11.90), whilst the highest was London (£31.60) (Table 13). These dioceses also had the lowest and highest unrestricted recurring income per church member respectively (see Table 10).