

2012 - Revised Apportionment Table

Diocese	Training for Ministry	National Church Responsibilities	Grants & Provisions	Inter-diocesan support of Mission Agency clergy pension contributions	CHARM	Apportionment 2012	% change 2012 on 2011	Pooling	votes 1 to 5 post-pooling	change from original budget
	VOTE 1	VOTE 2	VOTE 3	VOTE 4	VOTE 5	VOTE 1-5		£	£	£
	£	£	£	£	£	£	%			
Bath & Wells	327,946	268,958	36,497	18,169	95,356	746,926	0.2	14,527	761,453	(13,253)
Birmingham	180,144	147,740	20,048	9,980	52,380	410,291	-1.6	(3,659)	406,632	(7,310)
Blackburn	266,934	218,919	29,707	14,788	77,615	607,963	-0.5	(8,900)	599,063	(10,805)
Bradford	100,650	82,547	11,202	5,576	29,267	229,243	-0.7	22,958	252,201	(4,077)
Bristol	192,034	157,490	21,372	10,640	55,837	437,372	-0.7	(725)	436,647	(7,775)
Canterbury	197,811	162,230	22,015	10,960	57,517	450,533	0.7	13,676	464,209	(7,985)
Carlisle	171,632	140,759	19,101	9,509	49,905	390,906	0.4	24,304	415,210	(6,933)
Chelmsford	467,552	383,450	52,035	25,903	135,948	1,064,888	-0.4	51,856	1,116,744	(18,917)
Chester	408,083	334,678	45,415	22,609	118,657	929,443	-0.1	(73,550)	855,893	(16,502)
Chichester	543,984	446,134	60,540	30,138	158,172	1,238,968	0.4	(76,232)	1,162,736	(21,976)
Coventry	188,023	154,203	20,925	10,417	54,671	428,239	-0.1	44,099	472,338	(7,604)
Derby	180,687	148,185	20,109	10,011	52,538	411,529	-1.8	4,666	416,195	(7,334)
Durham	185,198	151,886	20,610	10,261	53,849	421,804	0.1	25,820	447,624	(7,486)
Ely	222,814	182,734	24,797	12,345	64,786	507,476	-0.2	(81,308)	426,168	(9,013)
Exeter	281,028	230,478	31,276	15,570	81,713	640,065	0.4	(39,892)	600,173	(11,353)
Gloucester	246,925	202,508	27,481	13,680	71,797	562,392	-0.8	(13,304)	549,088	(9,998)
Guildford	406,384	333,284	45,227	22,514	118,162	925,572	0.2	30,783	956,355	(16,424)
Hereford	145,422	119,264	16,184	8,057	42,284	331,210	1.1	32,749	363,959	(5,865)
Leicester	162,322	133,124	18,065	8,993	47,198	369,701	-1.6	(69,971)	299,730	(6,586)
Lichfield	379,435	311,185	42,228	21,022	110,328	864,198	0.1	(48,425)	815,773	(15,336)
Lincoln	293,207	240,466	32,631	16,245	85,254	667,802	0.1	70,270	738,072	(11,851)
Liverpool	242,808	199,132	27,022	13,452	70,600	553,016	-1.4	11,335	564,351	(9,845)
London	1,049,395	860,633	116,788	58,139	305,128	2,390,084	2.0	(313,957)	2,076,127	(41,510)
Manchester	286,064	234,607	31,836	15,849	83,178	651,533	-1.5	41,568	693,101	(11,602)
Newcastle	143,259	117,490	15,944	7,937	41,655	326,284	0.4	48,266	374,550	(5,785)
Norwich	228,349	187,275	25,414	12,651	66,396	520,085	-1.8	22,162	542,247	(9,269)
Oxford	762,870	625,647	84,900	42,265	221,816	1,737,499	-0.3	(30,241)	1,707,258	(30,862)
Peterborough	232,761	190,892	25,904	12,896	67,678	530,132	1.9	4,190	534,322	(9,375)
Portsmouth	151,408	124,173	16,850	8,388	44,025	344,845	-1.9	54,840	399,685	(6,145)
Ripon & Leeds	169,005	138,606	18,809	9,364	49,141	384,924	-0.6	15,990	400,914	(6,841)
Rochester	344,293	282,363	38,317	19,075	100,108	784,157	-0.7	(14,084)	770,073	(13,940)
St Albans	467,869	383,711	52,069	25,921	136,040	1,065,610	-0.2	93,477	1,159,087	(18,925)
St Eds & Ips	219,489	180,008	24,427	12,161	63,820	499,905	0.2	66,906	566,811	(8,871)
Salisbury	395,814	324,616	44,051	21,929	115,090	901,500	0.6	7,780	909,280	(15,982)
Sheffield	158,449	129,949	17,634	8,778	46,072	360,882	-1.5	(7,596)	353,286	(6,428)
Sodor & Man	28,038	22,994	3,120	1,553	8,152	63,857	-2.4	10,275	74,132	(1,139)
Southwark	570,164	467,604	63,454	31,588	165,784	1,298,594	1.9	(55,819)	1,242,775	(22,961)
Southwell	182,239	149,458	20,281	10,097	52,989	415,063	-0.1	(54,152)	360,911	(7,370)
Truro	136,717	112,124	15,215	7,574	39,752	311,383	-0.7	45,500	356,883	(5,537)
Wakefield	166,836	136,825	18,567	9,243	48,510	379,981	-0.5	22,923	402,904	(6,753)
Winchester	358,152	293,729	39,859	19,842	104,138	815,721	-1.1	32,310	848,031	(14,515)
Worcester	189,396	155,327	21,078	10,493	55,070	431,364	-0.6	57,826	489,190	(7,667)
York	302,397	248,002	33,654	16,754	87,927	688,734	0.0	54,895	743,629	(12,226)
Europe	-	-	-	-	-	-	-	(19,476)	(19,476)	-
Armed Forces	30,013	24,613	3,340	1,664	-	59,630	0.0	-	59,630	(770)
Armed Forces Pooling	-	-	-	-	-	-	-	(14,660)	(14,660)	-
totals	12,364,000	10,140,000	1,376,000	685,000	3,586,300	28,151,300	0.0	-	28,151,300	(498,700)