

MISSION DEVELOPMENT FUNDING: DIOCESAN PROJECTS FUNDED IN 2011

Diocese	Amount (£)	Beneficiary (e.g. parish, deanery)	Description of expenditure
Bath and Wells	324	Ashington	Heating Scheme
	810	Westbury Sub Mendip	Building a kitchen
	1,350	Bath Odd Down St Philip & St James	New youth & community trainee
	2,700	Uphill St Barnabas	Improved Kitchen Facilities
	3,510	Creech St Michael	Parish Office
	3,780	Cheddar Valley Schools Partnership	School Development Worker
	4,320	Nailsea HT	Children's and Family Worker
	4,431	Tatworth	Youth Worker
	5,400	Bath Ascension	Conversion of crypt into church & youth centre
	5,400	Bathampton w Claverham	Youth Worker
	5,400	Genesis Trust, Bath	Project Support Manager
	7,560	WsM St Paul Lighthouse Project	Charity Development Manager
	432	Bridgwater St Francis	To cover the cost of a trip to Noah's Ark Zoo Farm for children attending the St Francis's holiday club in the summer.
	1,728	World Sports Ministries	Summer camps in Bath and Frome during summer holidays
	108	S Boyd (Chaplain)	Bibles for Armed Forces
	10,800	Keynsham	Youth & Community Centre
Birmingham	5,250	Chelmsley Wood	Community Worker (3 years)
	5,000	Rounds Green St James	Worker's salary
	500	Pype Hayes, St Mary	Unlock worker
	2,293	Dordon, St Leonard	Midweek outreach group
	7,500	Woodgate Valley	Youth Worker
	2,996	Birmingham, Bishop Latimer	Community Worker
	700	Edgbaston, Ss Mary & Ambrose	Haven Coffee Morning
	1,471	Water Orton, Ss Peter & Paul	Parent and Toddler Group
	10,000	Harborne, St John	Crossway
	24,000	BDBF	No Description Given
	4,500	Short Heath, St Margaret	Toilet & platform
	2,000	Tyseley, St Edmund	Balcony Space
	263	Hodge Hill, Ss Philip & James	Christmas fun day
	1,817	BDBF Bishop of Birmingham	Year of the Bible Task Group
	3,125	Aston and Nechells	Grace Project children's worker
	500	Sutton Coldfield, St Columba	Signage
	797	Hodge Hill, Ss Philip & James	Messy Church
	1,864	Solihull, St Alphege	The Junction alternative service
	138	Edgbaston, St Germain	Bible notes
	878	Kingstanding, St Mark	Walsingham youth pilgrimage
	1,000	Perry Barr, St John	Jesse Tree parent and toddler
	1,574	Warley Woods, St Hilda	Open, Listen, Magnetic
	1,975	Brandwood, St Bede	Parish retreat
	11,687	BDBF - TC Training Fund	Transforming Church training
	29,078	BDBF	Transform mag. & prayer diaries
	2,862	Central B'ham & Moseley Deaneries	B'ham Half marathon 2011
	1,002	BI	Café Church
	5,000	Acocks Green, St Mary	Building works
	248	B'ham, St Luke	Messy Church & Before School
	1,299	B'ham, Bishop Latimer	Mission & social action
	3,000	Dorridge & Bentley Heath	Away weekend
	1,000	BDBF	Vacancy project
	100	Amington, St Editha	Leading your church into growth
	100	Grendon, All Saints	Leading your church into growth
	500	Rounds Green, St James	Leading your church into growth
	26	BDBF parish websites	Website training (initial app)
Birmingham has £446,339 unspent money which is allocated to mission initiatives within the diocese in future years			
Blackburn	18,751	Parish Development Officer	To assist parishes with ministry in the community and to meet their own and the community needs. From 2012, this work is funded by Diocesan Share.
	15,500	Bamber Bridge St Saviour	To adapt the church building to create spaces for use by church and community groups and become a centre of mission and hospitality.
	15,000	Accrington St Andrew	To improve the church facilities for community use, specifically expanding to inter-faith community activities
	10,000	Fulwood St Cuthbert	Deanery Youth Worker Support - provision of support to young people in schools, on local streets and at church through an open youth club. Youth activities at church for up to 50 young people, working in 3 secondary schools, detached youth work, development of 20 volunteers from various churches. One off grant

	7,500	Blackburn Cathedral	Asylum Seeker Worker Support - to sustain and develop this joint project working amongst the 700+ asylum seekers living in Blackburn w Darwen and the surrounding areas. 2 years funding awarded, ended 2011
	7,457	Churches together in Thornton	Ecumenical Youth Worker Support - working across 7 churches, alongside the high school and other community agencies to reach youth currently disengaged and to identify and address emerging issues. 3 years funding awarded, ending 2012.
	6,834	Cleverleys St Andrew	Youth Worker Support - responsible for pastoral care and spiritual development of young people in parish and community and to find opportunities to work in local schools to deepen the relationship between Church, school and community. 4 years funding awarded, ended 2011.
	5,500	Blackburn St Luke	Community Development Worker Support - to make the centre a focus for the community, develop targeted services for those in greatest need, to create a programme based around drama, music, sports and arts. 3 years funding awarded, ended 2011.
	5,417	Preston Emmanuel	Children's Worker Support - develop existing links with schools, create fresh expressions for children and families, increase reach into community through families and build a sustainable children's ministry by training lay leaders. 3 years funding awarded, ending 2012.
	5,335	Several Parishes (BB9)	Youth Worker Support across three parishes, overall responsibility for the pastoral care and spiritual development of young people in the churches involved: to recruit, encourage train and support volunteers working with young people and develop a regular worship event for the young people in the area. 3 years funding awarded, ended 2011.
	5,000	Ewood St Bartholomew	CAP worker Support - debt relief service for the local community in and around Blackburn w Darwen and through this be a beacon of hope in the parish. 3 years funding awarded ending 2012
	Blackburn has £52,739 unspent money which is allocated to the continuation of current mission initiatives within the diocese in future years, there is also £6,135 which is not yet allocated but if likely to be allocated to a community centre		
Bradford	16,895	Bowland Deanery Youth Worker	To assist parishes with youth work in the Clitheroe, Settle and trough of Bowland district
	3,000	Bierley little gems	mother and toddler group
	5,000	CLiKS	Christian Links in Keighley Schools
	3,000	Bowland Deanery open the book	Open the book
	1,000	Pudsey	Youth minister
	20,000	Otley Deanery	Open the Book
	5,000	AMOS	Youth work
	10,000	Upper Wharfedale cluster	Youth Worker
	500	Giggleswick	After School Club
	2,250	St Marks Utley	Fun days
	5,000	Idle PCC/Cathedral	Youth Worker
	5,000	Laisterdyke	Children's ministry
	5,000	Baildon	Older Persons Project
	750	St Marks Utley	Healthy living
	Bradford has £148,106 unspent money which is allocated to mission initiatives within the diocese in future years, with a focus on Youth projects. There is also £17,147 which is not yet allocated to specific projects.		
Bristol	17,570	Strategy Delivery Team (Diocesan Office)	Continuation of 50% of the salary costs of a 2010 appointment (w.e.f. March 2010) of a Vacancy Development Officer, who works as part of the Strategy Team with parishes in vacancy, to prepare them for their next minister.
	3,101	Biblefresh	Contribution towards the cost of supporting the Biblefresh initiative in the Diocese
	2,500	Shine Pinehurst	Support for a mission initiative in a Swindon UPA, working in cooperation with 2 parishes, but across their boundaries. It is hoped that the initiative will proceed to a BMO in due course
	100,000	Diocese	A contribution towards the Diocese's overall objectives of growth - c£10,000 to each deanery and rest to Strategy Development Team
	Bristol has £341,800 unspent money some of which is allocated to two specific mission projects and the vast majority of which has been allocated to the dioceses growth agenda over the next 3 years. There is also a small amount (£32,025) which is yet to be allocated to specific projects		
Carlisle	200	Allithwaite	Messy Church & Café
	12,500	Furness Deanery	Youth congregation
	12,000	Croglin, Holme Eden & Wetheral w Warwick	Children & Families Worker
	2,000	Carlisle St Elisabeth	Intern Placement
	2,000	Carlisle Holy Trinity & St Barnabas	Internship
	500	Upper Eden Youth Work	Soul Survivor Residential
	1,150	Brigham	The Ark for 4-7 year olds
	880	Brough	Sunday School Project
	2,250	Windermere St Mary	Applethwaite Centre

	Carlisle has £33,480 allocated to mission projects in the next few years and also has £96,758 as yet unallocated to specific projects, but is set aside for that purpose.		
Chelmsford	7,588	Havering Deanery Youth Adviser and Youth Worker at Bower Park School	This money has been allocated over a three year period to resource youth workers and clergy in the Havering Deanery and also to act as Chaplain to Bower Park school.
	7,794	Children & Families Community Outreach (Parish of St John's Colchester - Church of Colchester, St Luke)	This money has been allocated over a three year period to support the employment of two workers engaged with the local community, specifically aimed at children young families.
	25,000	Legacy (Deaneries of Hadleigh and Rochford)	This money has been allocated over a three year period for the development of a fresh expression of church amongst young people across Hadleigh and Rochford Deaneries
	18,000	Pioneer Minister (Great Clacton, St John)	This money has been allocated over a three year period to fund an outreach worker to an estate in the Parish of Great Clacton.
	10,000	Life After Debt (Becontree, St Thomas)	This money has been allocated over a three year period to fund a project which aims to support those in the local community who are suffering from debt problems.
	24,044	Bolier Room Project (Collier Row, St James and Havering-Atte-Bower, St John)	This money has been granted over a three year period to develop a project which provides a space to engage with young people in the market town of Romford.
	6,334	The Oak Tree Coffee House Project (Colchester, St John - Church of Colchester, St Luke)	This money has been granted over a three year period to support a project that provides the church with a space in the community which enables a new way of reaching out to the local residents.
	28,031	Youth & Childrens Work Partnership (Westcliff, St Andrew)	This money has been granted over three years to fund a project aimed at reaching out to the young people in the local community. The money supports the funding of a project manager and Youth & Children's worker.
	23,333	Tiptree Youth Outreach Project	This money has been granted over three years to fund a project aimed at reaching out to the young people in the local community providing them with activities, led by a full time youth worker who is funded by the award.
	20,640	Strategic Hub Development (Collier Row, Good Shepherd)	This money has been granted over three years for the development of a Hub outreach project aimed at providing counselling and supporting the vulnerable in the local community.
	9,640	Woodford Olympic Village	This money was granted as a one off payment to support the living expenses of a Time for 2012 volunteer in the Woodford area, which uses the opportunity provided by the Olympic games to reach out to the people in the local area.
	17,113	Epping Forest & Lee Valley Chaplain	This money was granted over three years to part fund a Chaplain to the Epping Forest & Lee Valley Regional Park. These areas are visited by around 1 million people each year.
	12,334	DNA Networks	This money was granted over three years for funding of two half-time posts to establish new, sustainable communities which would be part of the wider network church.
	12,840	CURBS (Plaistow, St Philip)	This money was granted over three years for the funding of Hub development which works with children in urban areas . The funding was used to support a Resources Project Worker.
	3,853	Community Evangelist (Stanford le Hope, St Margaret)	This money was granted over three years for the funding of a Community Evangelist, who will engage with the community at Stanford le Hope and Corringham.
	34,054	Adviser for Mission & Parish Development	This money was use to fund the Diocesan Adviser Post for a year.
	Chelmsford has £341,753 unspent money which is allocated to specific mission projects through its MOF fund. (Many of these are continuations of the above projects)		
Chester	12,500	Hattersley St Barnabas	Salary Youth Worker
	10,335	Birkenhead St James	Salary - Youth Worker
	10,000	Bredbury St Marks	£5k towards PS £5K to other
	5,000	Macclesfield St Barnabas	Salary - CRE8 youth group
	5,000	Churches Together in Cheshire	Agricultural Chaplaincy
	2,640	The Grange, Runcorn	Salary - Youth Worker
	3,000	Congleton Team	Salary - Youth Worker
	Chester has £14,979 which is unspent and yet to be allocated to mission projects		
Chichester	6,500	Beyond - Hove Parish	Grant towards costs for outreach project in Hove
	1,200	Break out Youth Group Franklands Village	Grant towards costs for Youth Group project in Haywards Heath
	2,500	Outreach Project - Lewes	Grant towards costs for outreach project in Lewes St John
	5,000	Advice centre - Brighton	Grant towards costs for Christian Advice centre project in Brighton
	5,000	Family Support	Grant towards family support work - Sussex
	1,200	Rox Youth Group	Grant towards costs for Rox Youth Group project in Beeding and Bramber
	2,000	Street Pastors Night	Grant towards Street Pastor - Hastings
	15,000	Family Support Worker - Broadfield Christ the King	To Fund part Salary of a family Support worker
	15,000	Eastbourne St John Meads	Grant towards costs for new youth worker
	9,000	Maresfield	Grant towards youth and children's worker
	5,000	Broadfield St Stephens	Grant towards costs for new youth worker
	7,000	Horam	Grant towards costs for new associate worker

	15,000	Willigdon St Mary	Grant towards costs for new pioneer worker
	6,000	Burgess Hill	Grant towards costs for new youth leader worker
	10,000	Patcham	Grant towards costs for new community worker
	Chichester has £15,767 unspent but is allocated to specific mission projects		
Coventry	24,000	Urban Hope	Urban Hope is a new congregation aimed at the 20s/30s age range in Coventry City Centre. This funding is to assist the venture in its first three years.
	20,000	Developing church in deprived areas	This money is to fund non-labour costs of events and other mission costs as part of a large project aimed at empowering young mission-oriented leaders, primarily in 20s-30s age range, drawn from range of growing churches in poorer areas (urban and rural), by training and mentoring in leadership using an apprenticeship and 'Communities of Leaders' model over a 2 to 3 year period.
	15,000	Three Spires Tots	This is to support Coffee Tots, a new café/drop-in parenting project in centre of Coventry, which aims to demonstrate the love and healing power of Jesus Christ in practical ways to people who may never have encountered God or the Church, and through this also to provoke questions of faith and links to existing groups & churches.
	12,000	Generation	Generation is a new Deanery mission project aimed at developing church for the 20s/30s age range in Rugby. This funding contributes towards their funding for an initial two year period.
	5,000	Supporting Area Deans' missional leadership	As part of recognising and supporting the role of Area Deans as missional leaders, grants have been awarded to parishes with additional ministry/labour costs requested by Area Deans for this purpose
	Coventry has £126,994 which is unspent but allocated to specific mission projects, there is also £123,586 which is yet to be allocated but the intention is to focus this money on mission projects in deprived areas of the diocese.		
Derby	11,031	Fresh Expressions Officer	Mission Initiative - Michael Mitton
	6,288	Rural Officer	Mission Initiative - Graham Hinds
	2,110	Fresh Expressions Officer	Mission Initiative - Mark Broomhead
	800	Heanor	One -off project
	34,524	The Gates Project	Fresh Expressions
	3,000	St James Codnor	Youth Worker
	3,000	Dronfield Team	Children's Worker
	10,000	Brampton St Thomas	Youth Engagement Project
	5,750	St Alkmunds	Student Project
	4,750	Wingerworth All Saints	Family Co coordinator
	15,000	Derby Cathedral	Mission Initiative
	2,150	Board of Education	Youth Worker
	25,000	Nth Wingfield Team Ministry	Community Worker
	3,923	Church on the Bus	Mission Initiative
	1,000	St Giles Killamarsh	Young People
	16,000	Derby University	Student Worker
	10,000	Derby St Peter	Project Administrator
	5,000	Wirksworth	Youth Worker
	6,000	Heath PCC	Youth & Community Worker
	500	New Mills St George	Communications
	Derby has £179,150 unspent money which is allocated to specific mission projects, there is also £98,648 which is not yet allocated to mission projects but has been set aside for Fresh Expressions, Pioneer Ministry and Mission Action Planning.		
Durham	500	St Laurence, Middleton St George	Fun weekend/support community need
	500	St Matthew and St Luke, Darlington	Extending ministry to young families
	500	St Mark with St Paul, Darlington	Take young people on a trip to lakes. Service on mountain top.
	500	St Paul's Evenwood	To take part in the Bishops Certificate course and resources
	500	St Mary's Cockfield	Christmas Festival
	499	St John's Lynesack	Purchase of laptop
	100	St Cuthbert Satley	Family friendly events
	500	St Mary's Barnard Castle	Banners and leaflets
	500	All Saints Preston on Tees	Christian magician and evangelist evening
	500	St James Hardwick	HOPE project
	500	St Catherine's Crook	Notice board
	500	Stockton on Tees St Thomas	Open days of celebration
	500	United Benefice of Upper Weardale	7-12s Youth Club
	499	Holy Trinity Eggleston	Messy Church
	500	Stockton on Tees St Paul	PLANT Project
	500	Holy Trinity Hartlepool	Sunday afternoon service for young families
	500	Shadforth and Sherburn	Messy Church Ludworth
	500	St John the Baptist, Greatham	Church lads and girls working with non-churched children
	400	Christ Church Consett	Godly play resources
	500	The United Benefice of Haswell, Shotton and Thornley	Youth project
	500	St Hilda's Church Hartlepool	Pray and praise
	380	St Nicholas, Durham	Community Gospel Choir
	500	St Philip & St James, Kimblesworth	'Open House' Project
	500	Parish of Bensham and Teams	Take part in Bensham and Saltwell Community Festival

	350	Herrington, Penshaw and Shiney Row	Purchase of projector
	456	Winston St Andrew	Promote Christianity in the parish
	480	Blaydon St Cuthbert	Purchase of Christmas tree holders for Community Christmas Tree Festival
	500	Greenside	Support to children and young people. The money would be used to provide equipment for "Footprints" parent and toddler group and improved facilities for "Rock Solid" which caters for older children.
	7,000	Darlington	Across the boundaries : Towards Schools Worker in Education Village
	8,000	Auckland st Helens	Towards costs for a youth & community worker
	10,000	Durham St nicholas	Towards costs of developing student interns
	10,000	Hartlepool Deanery	Funding towards Deanery Youth Worker costs
	5,020	Y&C JEF Mission Fund	Small grants programme for Youth and Community projects
	2,500	Christchurch Felling	Contribution to developments in 'Mission With Youth'
	5,000	Harlow green and Lamesley	Youth developments
	5,000	St David's Tudhoe	Towards extension of youth mission, with funding for part-time worker.
	1,000	Hartlepool Deanery	Small grants
	1,000	Durham Deanery	Mission resources
	250	St Hilda /St Columba	Develop website
	35,000	Northumbria Industrial Mission and Northumbrian Deaf Mission	Towards costs of industrial chaplain and chaplain to the deaf, provided by the Diocese working with partner organisations engaged in mission
	68,915	Diocese of Durham	Towards costs of Church Growth Adviser and Youth Adviser and their activities
	Durham has £33,762 unspent money which is allocated to specific mission projects, it also has £167,713 which has been set aside for various mission projects, 50% at diocesan level and 50% at parish level.		
Ely	17,946	Diocese	Fresh Expressions Advisor
	Ely also has £4,901 unspent money which is not yet allocated to specific mission projects		
Exeter	37,286	Appointment of Diocesan Missioner	The Diocesan Missioner provides a focus for mission throughout the Diocese and spearheads our priority of Moving in Growth
	19,432	Funding of Diocesan wide worship advisor	The advisor assists parishes with developing their approach to worship and providing an insight into alternative approaches aimed at inclusion and outreach
	24,548	Funding for parish initiatives for fresh expressions of church across the Diocese	This has enhanced the funds made available to provide grants to parishes as they search for fresh ways of being church throughout the Diocese.
Gloucester	40,000	FEIG	FEIG is a "Fresh Expression" initiative in Gloucester City linked closely with the Cathedral. It has been running since 2006 with the assistance of CC funding. Five years in and issues of sustainability and worship within the community are paramount. September 2011 saw the first steps towards a regular worship pattern using the Cathedral Chapter House. We are also starting the conversation over long term funding.
Guildford	5,000	Crandall & Ewshot	One off payment to Annexe fund
	2,500	Englefield Green	1st of 3 annual payments to the Village Centre Project
	2,000	Goldsworth Park	One off payment to develop Children & Yth work
	3,000	Nork	One off payment to improve facilities in back of church
	5,000	Woking St Mary	1st of 3 annual payments for Young Families Minister
	4,000	Woking Street Angels	1st of 3 annual payments to Street Angels
	2,000	Weston	One off payment for research into children & families work
	4,000	Woking St Paul's	1st of 3 annual payments for Youth Worker
	6,000	Cranleigh	1st of 3 annual payments for Youth Worker
	5,000	Camberley St Mary's	2nd of 2 annual payments for Children & Families worker
	5,000	Crandall & Ewshot	3rd of 3 annual payment twds Youth & Children's worker
	3,500	Elvetham Heath	5th of 5 annual payments for Youth worker
	4,000	Goldsworth Park	2nd of 3 annual payments for Children's worker
	5,000	Haslemere	2nd of 3 annual payments for Children, families & Youth worker
	247	Local Radio Airtime - Radio Jackie	One off payment
	278	Local Radio Airtime - Eagle Radio	One off payment
	300	Back to Church Sunday	One off payment
	5,000	Knaphill	2nd of 3 annual payments for children & families worker
	2,000	Rowledge	2nd of 3 annual payments for Children's worker
Hereford	2,000	Community use of building Clungunford PCC	Feasibility study to extend use of Church
	674	Childrens outreach at Brockton Methodist	Providing resources for children's work
	2,500	Open the Door, St Peter's Hereford	Food/Drinks to support the homeless
	1,200	The History Society, Leominster PCC	Support of 2 day conference celebrating 150 years of Hymns Ancient and Modern
	1,748	Youth Ministry, Stottesdon PCC	Resources for Holiday Film Club for Children
	1,000	Teme Valley Youth Project, Leintwardine PCC	Equipment and resources to provide a Youth and Community Garden
	650	Llangarron PCC	Provision of a Community Website

	500	Youth Ministry, Melville Methodists	To cover the cost of Youth Events (1-14 years)
	1,700	Pencombe PCC	Support of cost of conversion of part of the church into a warm community area providing coffee
	5,000	Youth Ministry, Cleobury Mortimer PCC	To support the running costs and development of providing a Youth Minister
	144	Shropshire Tourism Group	Development of Tourism Website
	Hereford has £12,512 unspent but allocated to specific mission projects and £15,842 unspent money which is yet to be allocated.		
Leicester	10,877	Consultancy	Individual consultancy advice to the Mission & Ministry Department
	2,550	Olympic grants	Grants to several parishes to help with Olympic related mission initiatives
	3,600	Presentation of Christ, Highfields	To help launch the new web-site and also to fund a summer activities programme in an inner-city parish.
	10,876	Launde Abbey	DLP course & consultancy costs
	1,223	St John's, Hinckley	Pastoral Listening skills course
	3,000	Rothley	'Mission Week' activities
	600	Holy Apostles, Leicester	Breakfast project, baptism & marriage outreach initiative
	14,845	Leading your church into growth	Conference and course costs
	615	Cornerstone Church, Leicester	Community events within the local school
	1,955	Holy Trinity, Leicester	Weekly Football club, for marginalised young people in Leicester
	1,000	St Mary's, Osgathorpe	Messy Church Grant
	5,000	St Catherine's, Houghton on the Hill	Installation of AV equipment
	5,000	Rothley	Grant towards cost of ministry assistant
	630	St Michael's, Thurmaston	Messy Church Grant
	1,000	St Mary's, Queniborough	Grant towards the cost of a children's worker
	2,000	St Hilda's, East Goscote	Messy Church Grant
	433	St Crispin's, Braunstone	Hire of community centre for Church plant
	2,000	Southern Edge Mission Partnership	Football church. Youth project involving football and The Gospel on a Friday evening
	700	The Sheepy Group	Open The Book Grant to purchase equipment for school assemblies.
	700	Fenn Lanes Benefice	Open The Book Grant to purchase equipment for school assemblies.
	3,000	Enderby	Grant towards youthworker costs
	2,550	Beaumont Leys	Lunch club grant
	816	Foxton	Community Choir initiative
	1,160	Emmanuel Team	Week long school outreach project
	6,380	St Philip's Centre	Mission initiatives for Diocesan Inter-Faith Centre
	2,100	Diocese	Course contributor (Church Innovation Institute)
	3,777	Various	Several Parish projects of less than £200 each
	49,000	Various parishes	Grants to parishes towards the costs of diocesan youth workers
	Leicester has £84,693 unspent money which is allocated to specific mission projects.		
Lichfield	36,000	Stafford St John	Children & Youth worker
	22,500	Stoke North Deanery	Children & Youth Minister
	6,000	AMICA	AMICA Project
	15,000	Oswestry Holy Trinity	Children's and Youth worker
	30,000	Albrighton	Say YES Youth Project
	22,000	Longton Hall	Youth Development Worker
	16,300	Pennfields	Children's and Families Pioneer
	9,000	Pennfields	Ordained Mission leader
	24,000	Meir Heath	Children's and Families Worker
	10,500	Aldridge	Children & Families Worker
	10,500	Werrington	Community Youth Worker
Lincoln	29,489	Music	To encourage and facilitate church music throughout the Diocese
	10,421	U2 Charist/BeAttitude	Work with young people and the homeless which was started as a fresh expression in 2008
	4,194	Fresh expressions enabler	To encourage and facilitate fresh expressions of church throughout the Diocese
	9,133	Web Development project	Communication improvement and modernisation
	300	Back to Church Sunday - Training	BACK TO CHURCH SUNDAY - TRAINING
	2,000	Scunthorpe Street Pastors	Work with the public and the emergency services (Think late Saturday night)
	500	Barton on Humber PCC - MIF - Bishops	Encouraging Best Practice in youth work
	500	BILLINGHAY PCC - MIF - BISHOPS BEST	Encouraging Best Practice in youth work
	6,000	HOLY TRINITY SKIRBECK - MIF - ROADHOG	Mobile House of God
	100	ULCEBY PCC - GRANT - JANUARY 2011 -	Café Church
	500	WADDINGTON PCC - MIF - BISHOPS BEST	Encouraging Best Practice in youth work
	3,480	Wedding project	Training
	580	Wedding project	Training
	2,500	Churches together in all Lincolnshire	Improved working between denominations
	500	STOW PCC - MIF GRANT FEB 2011 -	Work with families- Messy Church Pump priming costs
	500	MABLETHORPE PCC - MIF GRANT FOR	Work with holiday makers
	450	CHURCH COMMISSIONERS - WEDDING	Training
	250	Missioners conference	Missioners conference

	8,000	LINCOLN STREET PASTORS GRANT 2011	Work with the public and the emergency services (Think late Saturday night)
	416	ST MARGARETS CHURCH SIBSEY - MIF	School leavers and holiday clubs
	500	REEPHAM PCC - MIF GRANT - MAY 2011 -	Work with families - Messy Church pump priming costs
	1,500	St Michaels Littlecoates PCC - MIF	Legal costs for community centre run by this parish which has much deprivation
	484	Deeping St Nicholas PCC - Data	Family friendly churches
	250	St James , Aslackby Church	Village Church life project - Mission event with film
	6,000	LCS - MIF Grant October 2011	Community Links- Prison Community Chaplaincy - Set up costs - Help and support prisoners as they are released.
	1,000	Churches Support Officer Matt Cooper	Joint working with English Heritage on Church Buildings
	265	Archbishops council missionaries	Missioners conference
	300	Ladies Choir	Concerts throughout the diocese
	3,000	BeAttitude - MIF - Emergency Christmas	Ministry to the homeless: work with young people and the homeless which was started as a fresh expression in 2008
	840	Wedding project	Training
	Lincoln has £65,000 unspent money which is allocated to specific mission projects and £3,663 unspent money which is yet to be allocated		
Liverpool	22,000	Diocese	Towards the costs of Ian Taylor, our Financial Resources Officer. Ian assists parishes facing structural financial difficulty. He helps parishes towards a greater understanding of their financial position and helps them to respond to the key challenges.
	15,000	Diocese	Towards the costs of employing Sue Mitchell as Children and Families Missioner. This is a full time post, with costs shared with Liverpool Cathedral (who are also collaborators on joint children and families projects).
	30,000	Diocese	Towards the post of Youth Missioner, held by Frank Hinds.
	15,000	Diocese	Towards the work of Richard Gedge, pioneering ministry in the workplace.
	25,000	Warrington	Towards the costs of a stipendiary lay worker in Warrington Deanery. Howard Leatherbarrow works across the Deanery helping parishes to grow numerically and has been heavily involved with MSI.
	25,000	Kirkby	Towards the costs of a stipendiary lay worker in Kirby. Christel Stafford works as a Community Development Worker. As one example of many, she has established TANGO at St Mark's Northwood.
	10,000	Sefton Deanery	Towards the costs of employing Caroline Collins as a families worker in Sefton.
London	40,500	Youth & Community Ministry at St Stephen's Canonbury Road	Support over three years for the Urban Hope Project which focuses on increasing opportunities for young people from ethnic minorities, through counselling services, residential weekends, arrangement of work experience placements. Backed by parish funds and parish life.
	11,250	Children's and Family Ministry at St Richard of Chichester, Hanworth	One year's support to promote extension of existing work in order to contact more families; the parish is gradually taking over responsibility for the funding and identifying others to carry on the work.
	35,250	Mission work at Meridian Water Regeneration Area	18 months of funding; maintaining preparation work to enable church presence within regeneration area to be visible and active in area where deprivation is currently very high (63% of children living in poverty). Housing provided by diocese.
	14,460	The 2012 Ambassadors Initiative	Three years support encouraging young people to be articulate advocates of the gospel, establishing new patterns of training young people in mission, working across the whole spectrum of churchmanship
	45,000	Eden Project, Bow	Support for three years work of evangelism and mission through school work, mentoring, family liaising, discipleship groups, youth leadership programmes backed by living in the community. Tapering funding with parish seeking new sources of funds as project develops.
	45,000	St Michaels Centre, St Matthews Fulham	Tapering support over three years, (representing 40% of project costs) Centre works with young people providing fresh expression of church, education, sports, art; partners external agencies to provide mentoring, and leadership development programme.
	33,750	Shoreditch Group	Three year funding; Churches alliance involved in practical projects to tackle poverty and build relationships e.g. Through Foodbank, debt counselling (Christians against Poverty), Timebanking, Citysafe, Proactive Church
	27,000	Youth Ministry in St Joseph the Worker	Tapering award of three years to support particular aspects of the Dovetail Centre's work (it works with all ages across the community) reaching beyond established church, e.g. provide homework clubs, presence on local estates in deprived area with many ethnic minorities.

	41,250	Ascension, Hanger Hill	Opening a mission project in a largely unchurched community with a worker dedicated to evangelism and development of ministry to families. Award is for three years with additional funding from the parish and other charities.
Manchester	1,000	Media City Chaplaincy	Towards funding for a monthly 'faith in films' film club using Media City facilities, for the local community.
	1,000	Clifton Parish	Towards a 'Party in the Park' mission outreach event to reach out to young people in the local community and present the Gospel in a relevant way. This event was also funded with £2,000 by the parish and their ecumenical partners. The parish is in the top 10% on the IMD
	250	Patricroft, Christ Church	Residential weekend for young people. The parish is in the top 5% on the IMD. The parish held a Christian Residential and the grant helped to fund those who could not afford the full cost themselves.
	240	Victoria Park, St. Chrysostom	Towards crafts and games for children's work. The parish have been building up relationships with local primary schools - this funding assisted with the work and helped to provide holiday club activities. The parish part-funded the project themselves. The parish is in the top 10% on the IMD.
	750	Newbold, St. Peter	Equipment and publicity for a ten week pilot of activities with the local community. The parish ran a drop in for parents and carers, a light-bite lunch and an informal drop in for older people. The aim was to engage with users about ideas for other activities and encourage volunteer help.
	450	Bishop's Advisory Group on Human Sexuality	To provide information for a stall at the 2011 Pride Expo. The group identified the need to give a positive church message to the LGBT community. This was a significant piece of outreach to that community.
	300	Broughton, St. James	Equipment and tutor for photography exhibition to take photographs of the local community to celebrate the quirky and attractive aspects of the area. The photos were displayed at the Broughton Festival and in the church and local library. The parish is in the top 5% on the IMD
	1,000	Radcliffe, St. Andrew	Equipment for the youth centre office which was part-funded by the parish.
	750	Kirkholt, St. Thomas	Publicity and tables for community events. This parish in the top 1% on the IMD. They used the grant to provide good publicity, advertising and equipment for some ongoing new initiatives. The first of these was a family meal which the parish provided for people in need in the local community.
	648	Rhodes and Parkfield	Two new notice boards for the two churches in this parish to increase public awareness of the location of the parish churches and to enable them to advertise their new mission activities to the local community. The parish is in the top 10% on the IMD
	1,000	Horwich, St. Elizabeth	Towards a 'Party in the Park' mission outreach event in conjunction with Life Church Horwich. Using the 'Make Jesus Known' company. This enables engagement with young people in the local community. The project was co-funded by the two churches with £2,000.
	400	Oldham, St. Paul	The new incumbent of this parish is working hard to improve the profile of the church and raise awareness of the many activities that the church is planning such as social events, a drop in for the elderly and lonely. The parish funded £600 of the cost themselves. The parish is in the top 10% on the IMD.
	1,000	The Good Shepherd and St. Barnabas, Eastlands	The grant provided lockable cupboards for the new community centre. The parish is in the top 1% on the IMD
	650	Collyhurst, Church of the Saviour	The Mission Support Priest in this parish, which is in the top 1% on the IMD has been developing many new initiatives with the local community. This one focuses on links with the local schools and offers bible stories over the academic year to whole school assemblies
	720	Levenshulme, St. Mark	This parish had held a trial toddlers' group, which had been well attended. They made a commitment to keep the project going and requested the grant towards equipment. The parish is in the top 5% on the IMD
	2,342	Edgeside, St. Anne	To employ a part-time Community Projects Worker as part of the parish Community Team. This follows on from a pilot funded by Faiths In Action. The needs of this parish were identified in an Audit and they wish to build on the extensive existing community engagement projects. The parish contributed £7,000. The grant of £18,738 is to be paid quarterly over 3 years.

6,000	Manchester Cathedral	Continued employment of a schools worker. Making creative use of the 'best classroom in the city' to capture their imaginations and inspire them with a sense of what the sacred space is saying. In 2010 a total of 4493 pupils and students come on 125 school visits. The post is funded over 3 years - the total grant is £24,000 External funders and other fundraising made £10,113.
3,487	Collyhurst, Church of the Saviour	Funding towards disabled access and fire doors to enable the church to be used for the extensive activities which the parish run. The parish is in the top 1% on the IMD
2,500	Brunswick, Christ Church	Continuation funding for the Community Programme Facilitator. The parish is in the top 1% on the IMD. The Open Access project hosts 20 different activities over the course of a week and others monthly, including Bible Studies, Somali Women's Cooking group, IT skills support, circuit training and a Credit Union. The total cost of the project was £45,660 the parish funds and external funding were used.
17,500	Gorton Emmanuel	This parish is in the top 5% on the IMD. The grant was used to revamp the kitchen and men's toilets and provide a disabled toilet. The parish identified the need for better facilities in a community audit. They have been able to start a breakfast club used by local men of all ages (some homeless) and a knitting club to attract older women and young mums with their toddlers. They have plans to expand on the work and have willing volunteers. The project was partly funded by a CUF Mustard Seed grant.
17,500	Ladybarn, St. Chad	The grant was used to provide a new kitchen for the community hall. The previous kitchen was 40 years old. The parish audit highlighted the lack of facilities in the local area. The hall was widely used and the grant enabled more extensive use. The parish raised the additional £14,500 from their own funds and external funders.
25,000	Old Trafford, St. John	The parish is in the top 10% on the IMD. The grant was for continuation funding for a Centre Manager and Administrator for the project (with a total cost of £129,289 over 3 years). A grant of £30,000 was awarded over 3 years. This is a very well established and extensively used project which works with many local agencies and provides a valuable service for the local community. The parish are raising the additional funding from external funders.
3,000	Lower Kersal, St. Aidan	To employ sessional youth workers for a youth project. The parish is in the top 5% on the IMD. The group the project work with are usually from low income families. Volunteers have been recruited from the local community.
25,000	Ashton-under-Lyne, the Good Shepherd	Towards a kitchen which will enable the parish to develop the mission activities of the church by providing an adult and toddler session which would enable them to engage families in mission.. The kitchen did not meet Health and Safety standards. The building is well used but the parish wish to extend their mission. The parish is in the top 5% on the IMD
20,000	Gorton, St. James with Abbey Hey	Towards a kitchen and toilet facilities for the church hall. A project which provides for the needs of a range of vulnerable members of the local community has been run from the church for many years. They also have impressive children's groups which have been staffed by volunteers. They wished to extend their youth work and provide better facilities for the groups still using the hall. The parish is in the top 5% on the IMD. The parish made external applications to raise the extra £14,000 needed.
950	Werneth, St. Thomas	Office start-up equipment for a new post as Church of England Interfaith Officer for Oldham. The parish is in the top 5% on the IMD. The Diocese funded the post.
6,750	Newton Heath, All Saints	To make modest improvements to the church to form a community space. The parish intend to set up a credit union, drop-in sessions and children's work. The parish applied to external funders for the additional £2,000 needed.
4,000	Old Trafford, St. John the Evangelist	Create exhibition space for community arts. The parish have been developing arts projects with community participation. This grant will enable them to display future work and invite the local community in to view the results. The parish is in the top 10% on the IMD.
20,000	Langworthy Emmanuel LEP	To provide a catering kitchen which will enable this ecumenical church to extend it's community outreach.

	2,000	Broughton, the Ascension	A grant towards enabling the parish to appoint a part-time project management support person to take on the management of the building. The church is in very poor condition and the parish does not have the capacity to take the work on itself. It is in an area which is developing and is therefore strategically important. The parish is in the top 1% on the IMD.
	20,000	Weaste, Seedley and Langworthy	Towards a kitchen for the church hall. The parish has a nursery in the hall and their OFSTED report had requested that a new kitchen was needed. The parish is in the top 5% on the IMD. The hall is in constant use and they have a new incumbent who wishes to extend the mission of the church through community activities. The parish raised the additional £9,747 through external funders.
	Manchester has £130,358 unspent money which has been allocated to specific projects and £1,922 which is yet to be allocated.		
Newcastle	10,081	Task Group Development	This money has been allocated to further develop the diocesan task group way of working, which aims to bring groups of committed and passionate people together around key tasks that will further the mission of the church. Some of these tasks are clearly evangelistic, others are concerned with Christian social outreach. All fall under the five marks of mission identified in the Anglican Communion.
	4,132	Deanery Development Task Group	This money has been allocated to continue the development of the deanery as a support and resource unit for parish mission.
	6,918	Sharing Our Faith	This money has been allocated to the diocesan local evangelism officer for the support of evangelistic opportunities and training.
	65,000	Social Responsibility / PICA	This money has been allocated to appoint a new worker to take responsibility for the better co-ordination of the church's engagement with society. This will build on already existing work in CRC, PICA, urban and rural ministries, and will seek to not merely offer better co-ordination (and therefore synergy) but will also lead to new responses to key local social issues, most especially child poverty, economic crisis and responses to destitute asylum seekers.
	40,000	St Thomas Project	This money has been allocated to assist the development of St Thomas the Martyr Church in the Haymarket, Newcastle. This is a significant church at the heart of the city, which offers ministry to a variety of street people seeking pastoral counsel, spiritual sanctuary or who are in need of basic human care. The money will 'pump-prime' a development project for the church.
	6,166	Urban Project - Byker	This money has been allocated to continue the provision of an extra resource to the Mission Initiative Newcastle East in order to assist it to provide more effective reflection and training on its urban ministry model.
	3,000	Glendale Alive	This money has been allocated to continue to support the Glendale Alive Partnership.
	1,683	Wedding Project	This money has been allocated to continue to help parishes engage with the national Church's wedding project. This will encourage a more dynamic and proactive approach to using this occasional office as an act of mission.
	10,000	Lay Training for Leading Worship	This money has been allocated for a much needed project to affirm and increase capacity in lay folk who have opportunity to lead worship in their parish.
	12,000	Social Action	This money has been allocated to resource the church in the Ashington area as it responds to the local economic crisis caused by the closure of the Alcan smelter.
	25,000	Local Ministry Officer	This money has been allocated to part fund a diocesan officer whose primary responsibility will be to help parishes models of local collaborative ministry.
	3,000	Environment Group	This money has been allocated for the appointment of a (very) part time worker to animate the diocesan task group which works to encourage a Christian response to environmental issues.
	30,000	Social Responsibility Officer	This money has been allocated to extend the social responsibility work mentioned above to a five year project (2011 to 2016).
	15,000	Development Project Worker - Benwell	This money has been allocated to the parish of St James, Benwell. This parish is in a severely disadvantaged area of Newcastle and its church plant is in very poor condition. With the help of a project worker, the already existing programme of community engagement will be extended and this will be a key foundation of the future plan for the church's ministry and mission to its locality.
	Newcastle have £231,980 unspent money which is allocated to specific mission projects and £7,499 unspent money which is yet to be allocated.		
Norwich	8,400	North Lynn Project - Community Worker	Funding for a community worker living within a deprived community to engage with it on a range of issues including social exclusion, isolated residents, youth and migrant workers. The project is for 5 years (started in 2008) and is intended to make a Christian impact on the estate.

	8,500	Hellesdon - Youth Worker	Funding for a part time Youth Worker for children aged 9-16 years to foster spiritual growth with children. The project is for 3 years (from 2010) and is intended to establish a relationship with children who do not have regular contact with the church.
	15,000	Unite - Youth Workers	Funding for a Youth Worker to outreach to young people across Great Yarmouth. The project is for 3 years (started in 2009) and is intended to be an agent of change and provide practical guidance to young people, tackling alcohol and drug abuse, lack of self-esteem and unemployment.
	15,000	Pakefield - Youth Workers	Funding for a full time Children and Youth Worker to provide faith based outreach services to children and young people. The project is for 3 years (started in 2009) and is intended to develop children's knowledge and raise the profile of citizenship.
	15,000	Crowns Trust - School Workers	Funding for School Workers to build bridges between schools and local churches. The project is for 3 years (started in 2010) and is intended to enable young people and families to come to Christ.
	5,000	Christ Church Lowestoft - Youth Worker	Funding for a Youth Worker. The project is for 3 years (started in 2009) to increase community outreach
	5,000	East Norwich Youth Project	Funding for a Youth Worker. The project is for 3 years (started in 2009) and is intended to facilitate spiritual growth and renewal amongst young people by way of youth clubs etc.
	7,000	Archbishop Sancroft High School - Christian Pastoral Support Worker	Funding for a Christian Pastoral Support Worker within the school. The project is for 2 years and is intended to bring together the school and local church to provide support and guidance to vulnerable children and their families.
	4,400	Oulton Broad St Mark & St Luke	Funding for community lunches. The project is for 1 year and is intended to outreach to the elderly and vulnerable
	2,930	Tas Valley - Youth Internship	Funding for an internship to nurture mission/pioneering gifts and vocation in a young leader. The project is for 1 year and is intended to help young people and families become and grow as disciples of Jesus Christ.
Oxford	13,439	Diocese/ parishes	Living Faith is a vision we are using in the diocese to live out our mission as the people of God. We are using funds to provide resources to aid this vision. In 2011 these included, among others, a series of 'Simple Guide' leaflets on Reading the Bible, Christianity, Giving, Prayer, and Pilgrimage; an Oxford diocesan pilgrimage map and promotional material, bookmarks to celebrate special events such as the King James Bible day, Lent flyers and Oxford diocesan weddings project.
	8,587	Diocese	Helping to resource spiritual care for older people (SCOP) and equip parish teams
	39,819	Diocese	Developing mission through tourism to churches including the development of the Cotswold Church Festival, web site, etc. for 3 years from 2009
	667	Diocese/ parishes	Weddings project resources - working in conjunction with the national church initiative.
	11,836	Diocese	Developing mission in the work and economic environment
	63,642	Diocese	Support for 2 Church Army posts
	1,907	Diocese	Setting up a pilot project to web stream church services for future use in other parishes.
	5,345	Diocese	Mend the Gap conference to introduce the concept of youth engagement and to resource training events to develop a cohort of youth ministers
	36,899	Diocese	To fund an 'Olympic Chaplain' to work with parishes to help them to use the opportunity provided by the Olympics for mission and outreach.
	Oxford have £111,679 unspent but allocated to specific mission projects		
Peterborough	5,849	Kettering St Andrew	Towards the cost of a Children, Families and Youth Minister
	2,500	Bozeat	Towards the costs of Café Connections, a fresh expression
	1,688	Daventry	Family Worker
	20,000	Diocese	Towards the cost of the Children's missionary
	12,939	Diocese	Towards the cost of Officer for Churches in New Communities
	2,500	St Giles Northampton	Messy Church
	5,200	Bozeat, Pattishall and Yardley Hastings	3 separate Messy Church initiatives
	6,750	Bozeat	Café Connections discipleship post
	12,500	Diocese	Youth Interns
	2,394	Diocese	Weddings Project
	2,500	Diocese	Christmas Radio Advertising
Portsmouth	18,500	Pioneer Minister 0.5 and support costs	Pioneer minister in one of our poorest central Portsmouth districts who has assisted with planning a new initiative for the churches in the area, continued with a church plant growing in one of the portsmouth tower blocks, and led on a number of other engagement initiatives in the city.

	17,830	Remainder of mission development money towards costs of full time youth and children's work adviser	The adviser has continued to support the growing number of youth leaders in the diocese and their parishes and to support mission initiatives to children and young people. This is a full time post with salary and on costs amounting to £43,000 in year. The support from the Mission development funding has enabled the continuation of this role which might otherwise be in jeopardy in current financial circumstances.
	Portsmouth have £51,500 unspent money which has been allocated to a diocesan Mission Development Officer		
Ripon & Leeds	37,000	Armley Deanery	Deanery Missioner
	12,140	Diocese	Fresh Expressions Adviser (Half FTE)
	23,000	Richmond Archdeaconry	Children's/Youth Worker (p/time)
	23,000	Leeds Archdeaconry	Children's/Youth Worker (p/time)
	791	Olympic Champions	To help equip parishes to use the Olympics as a mission opportunity
Rochester	20,000	Rochester Cathedral	Pioneer Minister/Curate
	2,661	Rochester Deanery	Cluster Missioner
	25,000	Erith Deanery	Deanery Youth Worker
	15,000	Diocese	Accounting Advisers
	600	Diocese	Video for new Bishop of Rochester
	Rochester have £151,411 unspent money which is yet to be allocated to specific mission projects.		
St Albans	10,000	Diocesan-wide Ecumenical Body	[Paid out of amount brought forward and previously allocated] Mission Development Advisor Project - Grant awarded to an ecumenical venture with the Methodist and URC districts in Beds and Herts. Grant is specifically to fund the post of joint Mission Development Officer for a period of five years, to advise on new mission opportunities particularly in a new residential developments.
	6,000	All Saints, Luton	[Paid out of amount brought forward and previously allocated] Luton A/S rent support for Assistant Curate's housing
	12,500	Grt Ashby	[Paid out of amount brought forward and previously allocated] Support of Assistant Curate post involved in LEP
	26,505	"Reach Out Projects" (separate charity)	[Paid out of amount received in year] To develop the charity, Reach Out Projects, as self-funded resource within the diocese and as a means of undertaking new areas of ministry and mission for and with young people.
	7,000	Ascend	South - All Saints Centre for Employment and New Directions - South Oxhey - helping with unemployment and social deprivation
	8,000	Watford Town Centre Chaplaincy	No Description Given
	3,000	Stevenage, St Hugh and St John, Chells (LEP)	Launchpad - Evening Youth Club
	4,000	PCC of St Francis	Ecumenical work with young people
	5,000	Bovingdon PCC	Employment of Children's and Youth Development Worker
	1,500	Crossover	Girl Talk and I.T. - two weekly clubs for young people
	10,000	Baldock PCC	Youth Work Project (Building Bridges & Opening Doors)
	4,000	Hoddesdon PCC	Children and Families Worker
	10,000	The Living Room	Stevenage charity 1080634 working with addictions
	10,000	Luton Town Centre Chaplaincy	No Description Given
	2,500	Hertford & Ware Street Pastors	No Description Given
	3,000	Churches Together Street Pastors Bishop's Stortford	No Description Given
	7,000	Christ Church Bedford PCC	Children's and Families' Worker
	3,000	Bridge Builders	Christian Trust supported by Stevenage Deanery
	2,000	All Saints Leighton Buzzard	Parent/Toddler Coordinator - Billington Church - part of Ouzel Valley Team Ministry
	1,000	Life Church	Harlington area United Christian Giving support to Schools (HUGS) outreach officer
	1,000	Bedford Deanery Synod	Chaplain at Bedford Borough Council
	300	Edwinstree Middle School	Transport children to church for Easter Act of Collective Worship
	192	Stodden Churches Joint PCC	Café Sunday
	St Albans has £191,000 unspent money which is allocated to specific mission projects and £269,495 unspent money which has is yet to be allocated to specific mission projects		
St Edm and Ips	45,200	Mission Posts at Haverhill, Ipswich Waterfront and Red Lodge in North West Suffolk	These are three long term posts contributed to by the £45,200 additional MDF funding. Other funding used comes from the Allchurches Trust and the diocese. These three areas have been identified as experiencing large population increases needing new centres of Christian mission to be established. A wide range of projects and work is undertaken, an example of which is the co-ordination of the Ipswich Town Pastors. A Town Pastor, working as part of a team and in collaboration with the police and local council, seeks to be a positive influence principally on the streets of the town centre and other night life areas.
Salisbury	2,525	ANSTON PCC	CHILDREN & FAMILY WORKER
	11,000	Alderholt St James Parish	Parish Community Worker - partnership funding over 3 years
	1,000	Oakdale St George Parish	Children Worker - contribution over 3 years
	1,000	Upton Lovell Parish	Rural church youth group

	6,000	Churches Together Dorset	Weymouth & Portland Deanery Olympics Coordinator
	6,700	Trowbridge St Thomas Parish	Church Plant Leader
	4,000	Dorchester Team	Poundbury Quiet Space ecumenical outreach project
	10,000	Salisbury St Francis Parish	Pioneer Leader
Sheffield	300	Winterborne Whitechurch Parish	Lovely Cake Project: outreach to young families
	4,000	ARBOURTHORNE W NORFOLK PARK PCC	YOUTH MINISTRY (YEAR 3 OF 3)
	10,000	CHAPELTOWN PCC	CHILDREN AND YOUNG PEOPLE'S WORKER
	1,000	CROOKES ST THOMAS PCC	DONCASTER LEARNING COMMUNITY TASTER DAY AND LOVE SHEFFIELD AT CHRISTMAS GREAT MINCE PIE GIVEAWAY
	6,000	HACKENTHORPE PCC	FAMILY SUPPORT WORKER
	1,000	DIOCESE OF SHEFFIELD	MISSION SHAPED MINISTRY COURSE
	2,916	OWLERTON PCC	FAMILY EVANGELIST/DEVELOPMENT WORKER
	10,800	PITSMOOR PCC - ELLESMERE	FRESH EXPRESSIONS MISSIONER (YEAR 4 OF 5)
	1,356	PITSMOOR PCC - H JACKSON	CONTRIBUTION FOR PLACEMENT - MIXED MODE TRAINING
	750	RAWCLIFFE PCC	FURNITURE FOR COFFEE MORNINGS
	5,000	SHEFFIELD NORTH METHODIST CIRCUIT	GRANT GIVEN TO PARSON CROSS
	500	SHEFFIELD SPORTS CHAPLAINCY	SPORTS SERVICE IN SHEFFIELD CATHEDRAL
	5,000	STANNINGTON PCC	CHILDREN AND YOUNG PEOPLE'S WORKER (YEAR 3 OF 3)
	450	THORPE HESLEY PCC	MESSY CHURCH ACTIVITY
	3,000	VICTORIA COMMUNITY ENTERPRISE	SHEFFIELD FAITH FORUM-6 MONTHS SUPPORT
	40,620	DIOCESE OF SHEFFIELD	DIRECTOR OF MISSION AND PIONEER MINISTRY
	11,489	DIOCESE OF SHEFFIELD	SELF SUPPORTING MINISTRY OFFICER
	21,695	DIOCESE OF SHEFFIELD	TOGETHER FOR REGENERATION
	Sheffield has £70,066 unspent money which is allocated to specific mission projects and £100,653 unspent money which is yet to be allocated.		
Sodor & Man	15,000	Less St Thomas'	Ministry to young people
	Sodor and Man has £25,000 unspent money which is allocated to specific mission projects		
Southwark	73,816	Croydon Episcopal Area	Being 49 grants to parishes and very closely related charities. Grants are awarded specifically for mission initiatives (average = £1,500)
	68,100	Kingston Episcopal Area	Being 20 grants awarded to PCCs (average £2,000) plus academic research £25k+ to Warwick Uni' re parish growth
	52,828	Woolwich Episcopal Area	Being 37 grants to PCCs including some expense payments for deanery support, Uni chaplain & top-up staff funding
	17,838	Mission, Spiritual Direction and Evangelism	Being support of 5 initiatives via expenses claimed re chaplaincy, ecumenical and inter-faith projects

	9,000	Public Policy Mission Development	Being 2 grants to an HIV chaplaincy & cross-funding to joint work with London Diocese re Public Policy
	7,025	Minority Ethnic Anglican Concerns	Funding of 4 areas of support to encourage minority ethnic group participation and empowerment
	Southwark has £437,989 unspent money which is allocated to specific mission projects. Over half of this is to be distributed to mission projects through the three episcopal areas		
Southwell & Nottingham	61,444	Retford Area Schools Ministry Project	Employment of a full-time person to work with the two Families of Schools in the Retford area.
	69,468	Sports Ambassador	To equip and encourage Christians to use sport as their mission field and to bring people to Christ.
	5,908	Church History Project (CHP)	Amongst it aims, the CHP aims to promote church buildings as resources for schools and colleges.
Truro	500	Week St Mary Circle	No Description Given
	2,000	West Cornwall/Camborne PCC	Matez For funz
	3,000	Deaf Church - Debbie Harvey	Deaf Church
	564	Bishops Staff	B2CS 2010
	2,000	STAK	STAK
	1,000	Stithians/Gwennap/Perranwell	Room Rental - Out Reach
	500	Upper Fal Cluster	Creative Worship Workshop
	500	Transformation Cornwall	Transformation Cornwall
	2,000	Debbie Harvey	Art Retreat
	400	Lizard Outreach Trust	Outreach
	7,547	Bishops Council	Wedding Packs
	1,000	The Kingdom Group	Change makers
	1,500	Rev Andrew Wade	Upper Fal Cluster
	500	Truro Cathedral	Remember our Child Leaflet
	2,000	The Cluster Committee	The Oasis Centre
	850	Holy Commotion	St Pauls Church
	1,000	Truro Cathedral	Our Inspiring Environment
	580	Perranzabuloe	Easter Cracked
	2,500	United benefice of Mounts Bay	Benefice Newsletter
	1,000	Mike Fairbank	Circle of Friends
	2,000	Forrabury & minister PCC	Critical Breakfast
	1,800	Stratton & TM Deanerys	Bishops Mission Order
	500	St Agnes PCC	Messy Church
	3,294	Bishop Tim	Financial Planning Group
	681	Debbie Harvey	Deaf Alpha 2011
	445	Annie Henry Holland	Alive
	2,000	Kim Mathews	STAK Expansion Stage 2
	300	Mrs Elsom	Sunshine Café - Mullion
	364	Rev Douglas Adams	Cross Church Alpha Course - Bude
	446	Nigel Hicks	St Johns Church Council - Delabole
	2,000	Andrew Yates	Transformation Cornwall
	2,000	Caroline Wills	Volunteer Youth Leaders Development Programme
	267	Rev marion Barrett	Open the Book and Gift Bibles
	2,000	Colin Reid	Fair Trade Hubs
	640	Melva McQuillen	Payment for Computer
	Truro has £65,348 unspent money which is as yet unallocated to specific mission projects.		
Wakefield	19,285	Mirfield College	Joint initiative to fund clergy training post
	Wakefield has £90,964 unspent money which is allocated to support the above project at Mirfield College over the next few years		
Winchester	5,909	Weston, Southampton	Lighthouse Project, Church Army Evangelist stipend costs. Working in a area of significant deprivation
	16,550	Andover Town	Fresh Expression Family Support Worker stipend costs
	17,232	Iford, Bournemouth	Grant towards PCC youth worker salary costs. Aims to increase attendance and engagement levels with young people across the parish. Funding expected for a further 12 months.
	14,194	Knights Enham, Andover	Salary costs of Church & Community Development Worker. Working in one of the poorest wards in the Diocese, building bridges with the local community by working closely with Church, Local Authority and other Charity groups. Funding agreed for a further 12 months (may be renewed beyond that)
	16,959	Romsey Deanery	Salary costs of Romsey Deanery Youth Minister
	6,529	Mudeford	Stipend costs of Church Community Evangelist.
	15,557	Alton	Grant to the Greater Alton Youth Project
Worcester			All MDF funds allocated to Stipends account
York	18,500	Archbishop's Mission Fund	14 grants were made in 2011, ranging in value between £200 and £5,000. Projects that were supported included equipment purchases for Sweaty Church (a development of Messy Church), Youth Work (After School Club) at St Hilda's, Liverton Mines, a deprived area of the Diocese and Driver Training for staff to drive a bus used as part of a youth outreach programme at St Michael le Belfry in York
	30,000	Scarborough Deanery	Deanery Mission Pioneer Post
	10,000	York Leadership Programme	Supporting acceleration of leadership training programme
	40,000	Emmanuel Bridlington	Extension of OPM curacy