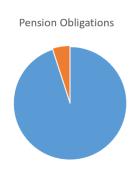


Triennium Funding Working Group: National Church Spending Plans for 2020-2022

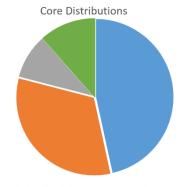
See GS 2140

Triennium Funding Working Group Recommendations



Pre 1998 Clergy pension obligations
Staff & Commissioner pension obligations

2020-22: ~£125 million p.a.



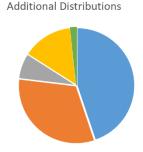
Mission & Ministry support – Dioceses

Mission & Ministry support – Bishops

Mission & Ministry support – Cathedrals

Commissioners admin, Church buildings,
& other church bodies

2020-22: ~£115 million p.a.



Ministry growth: ordinands & curates

Diocesan sustainability funding

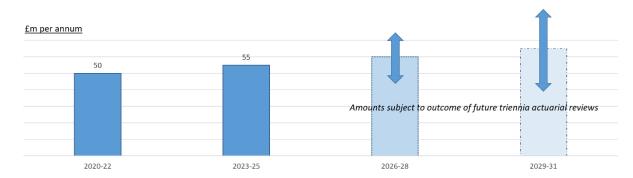
Extra funds for cathedral sustainability

Social impact investment

R&R

2020-22: ~£50 million p.a.

TFWG - Additional Distributions



Additional Distributions: 2020-22

Ministry growth: additional ordinands & curates

Diocesan sustainability funding

Cathedral sustainability funding

Social impact investment – initial seeding

Renewal & Reform programme support