Supplementary information Q171 Revd Neil Patterson

Key Residential FTNR Part-time course

Total Number of Church of England Ordinands in Training 2022/23

Theological Education Institution		Number
Cranmer Hall	Total	43
	Residential	42
	FTNR	1
Eastern Region Ministry Crse	Total	51
	FTNR	4
	Part-time	47
Emmanuel College of Theology	Total	109
	FTNR	50
	Part-time	59
Lincoln School of Theology	Total	5
	Part-time	5
Lindisfarne College of Theology	Total	18
	FTNR	2
	Part-time	16
Mirfield	Total	15
	Residential	15
Oak Hill	Total	37
	Residential	37
Queen's Foundation	Total	47
-	Residential	9
	FTNR	1
	Part-time	37
Ridley Hall	Total	47
	Residential	47
Ripon Cuddesdon	Total	94
	Residential	32
	FTNR	10
	Part-time	52
St Augustine's College	Total	69
	FTNR	7
	Part-time	62
St Hild		67
	FTNR	11
	Part-time	56
St Mellitus	Total	230
	FTNR	157
	Part-time	73
St Stephen's House	Total	13
St Stephen's House	Total Residential	
· · · · · · · · · · · · · · · · · · ·		13
· · · · · · · · · · · · · · · · · · ·	Residential	I3 13
· · · · · · · · · · · · · · · · · · ·	Residential Total	13 13 48
Sarum College	Residential Total FTNR	13 13 48 4
Sarum College	Residential Total FTNR Part-time	13 13 48 4 4
Sarum College South Central TEI	Residential Total FTNR Part-time Total	13 13 48 4 4 44 28
Sarum College South Central TEI	Residential Total FTNR Part-time Total Part-time Part-time	13 13 48 4 44 28 28
Sarum College South Central TEI South West MTC	Residential Total FTNR Part-time Total Part-time Total	13 13 48 4 28 28 18
Sarum College South Central TEI South West MTC	Residential Total FTNR Part-time Total Part-time Total Part-time Part-time	13 13 48 4 28 28 18 18
South Central TEI South West MTC	Residential Total FTNR Part-time Total Total Part-time Total Part-time Total	13 13 48 4 28 28 18 18 86
South Central TEI South West MTC	Residential Total FTNR Part-time Total Part-time Total Part-time Total Part-time Residential	13 13 48 4 28 28 18 86 60
Sarum College South Central TEI South West MTC Frinity College Bristol	Residential Total FTNR Part-time Total Part-time Total Part-time Total Part-time Residential FTNR	13 13 48 4 28 28 18 86 60 23
Sarum College South Central TEI South West MTC Trinity College Bristol	Residential Total FTNR Part-time Total Part-time Total Part-time Total Part-time Total Part-time Total Part-time Total Part-time Part-time Part-time	13 13 48 4 28 28 18 86 60 23 3
Sarum College South Central TEI South West MTC Trinity College Bristol	Residential Total FTNR Part-time Total Part-time Total Part-time Total Residential Residential Part-time Part-time Total	13 13 48 4 28 28 18 18 60 23 3 35
St Stephen's House	Residential Total FTNR Part-time Total Part-time Total Part-time Total Part-time Total Part-time Total Part-time Total Residential Part-time Total Residential Residential Residential	13 13 48 4 28 28 18 18 23 3 35 29
Sarum College South Central TEI South West MTC Trinity College Bristol	Residential Total FTNR Part-time Total Part-time Total Part-time Total Part-time Total Part-time Total Part-time Total Residential Total Residential Residential Residential FTNR Residential FTNR	13 13 48 4 28 28 18 18 23 3 29 1
Sarum College South Central TEI South West MTC Trinity College Bristol Westcott House	Residential Total FTNR Part-time Total Part-time Total Part-time Total Part-time Total Part-time Total Part-time Total Residential Total Residential Residential Part-time Part-time Part-time Part-time Part-time	13 13 48 4 28 28 18 86 60 23 3 29 1 5
Sarum College South Central TEI South West MTC Trinity College Bristol Westcott House	Residential Total Part-time Total Residential Part-time Total Part-time Part-time Part-time Part-time Part-time	13 13 48 4 28 28 18 60 23 3 29 1 5 42

These figures show only the number of CoE ordinands training at these institutions. In addition to these ordinands all institutions have other students e.g. ordinands from other denominations, independent students, readers and clergy undertaking post ordination training

Residential	320
FTNR	275
Part-time	507
Total	1102

Table 1 for Qs 183 and 184 from Felicity Cooke

Data as at 31/12/2021

Dala as al 31/12/2021			
		endiary cler	
			Total
Diocese of Bath and Wells	78	132	210
Diocese of Birmingham	57	79	136
Diocese of Blackburn	55	137	192
Diocese of Bristol	37	85	122
Diocese of Canterbury	45	93	138
Diocese of Carlisle	26	64	90
Diocese of Chelmsford	105	191	296
Diocese of Chester	85	148	233
Diocese of Chichester	52	229	281
Diocese of Coventry	45	76	121
Diocese of Derby	53	79	132
Diocese of Durham	47	91	138
Diocese of Ely	58	77	135
Diocese of Exeter	49	159	208
Diocese of Gloucester	52	72	124
Diocese of Guildford	55	121	176
Diocese of Hereford	32	61	93
Diocese of Leicester	43	85	128
Diocese of Lichfield	80	171	251
Diocese of Lincoln	48	95	143
Diocese of Liverpool	77	110	187
Diocese of London	137	436	573
Diocese of Manchester	65	140	205
Diocese of Newcastle	35	71	106
Diocese of Norwich	60	122	182
Diocese of Oxford	136	258	394
Diocese of Peterborough	57	83	140
Diocese of Portsmouth	38	57	95
Diocese of Rochester	57	138	195
Diocese of St Albans	88	156	244
Diocese of St Edmundsbury and Ipswich	44	85	129
Diocese of Salisbury	68	113	127
Diocese of Sheffield		87	
	30		117
Diocese of Sodor and Man	5	12	17
Diocese of Southwark	105	239	344
Diocese of Southwell	49	74	123
Diocese of Truro	33	51	84
Diocese of Winchester	37	100	137
Diocese of Worcester	37	71	108
Diocese of York	66	133	199
Diocese of Leeds	118	214	332
Europe	26	75	101
Channel Islands	8	23	31
Grand Total	2478	5093	7571

All figures by headcount

Table 2 for Qs 183 and 184 from Felicity Cooke

		2017			2018			2019			2020			2021	
Type of ministry	Female	Male	Total												
Stipendiary	2,200	5,540	7,740	2,250	5,450	7,700	2,350	5,350	7,700	2,440	5,230	7,670	2,480	5,090	7,570
Self Supporting Ordained Ministers (SSOMs) total, of which:	1,560	1,510	3,060	1,470	1,450	2,920	1,460	1,410	2,870	1,470	1,400	2,880	1,500	1,330	2,830
Ordained Local Ministers (OLMs)	250	170	420	220	160	380	200	140	340	180	120	300	160	110	270
Permission or Licence to Officiate (PTO/LTO)	1,670	5,540	7,200	1,800	5,430	7,230	1,930	5,440	7,370	1,990	5,220	7,210	2,090	5,290	7,380
Chaplains	310	760	1,070	310	730	1,040	320	700	1,020	330	700	1,030	330	690	1,010
Other	210	760	970	220	760	980	230	780	1,010	230	760	980	230	750	990
Total in active ordained ministry	5,950	14,100	20,040	6,040	13,820	19,860	6,290	13,680	19,960	6,450	13,310	19,770	6,620	13,160	19,780

<u>'Noticeboard' item:</u> Additional information relating to Question 226 from Sam Margrave

Question	Answer from 2015	Answer for 2020	Answer for 2022
The average value ¹ of diocesan bishops' housing;	£2.26m excl. Lambeth Palace	£2.26m excl. Lambeth Palace See answer below re maintenance costs	£2.26m excl. Lambeth Palace See answer below re maintenance costs
The average cost of suffragan bishops' housing;	Suffragan bishops' housing is a matter for dioceses	Suffragan bishops' housing is a matter for dioceses	Suffragan bishops' housing is a matter for dioceses
The average annual cost of maintaining bishops' housing;	£61,079 per house.	£70,310 per house	£83,079 per house (in 2022) ²
The number of bishops living in houses with more than 6 bedrooms	Twenty six see houses have more than six bedrooms (excluding areas outside the bishops' living area which are let or occupied by staff).	Twenty six see houses have more than six bedrooms (excluding areas outside the bishops' living area which are let or occupied by staff).	Twenty six see houses have more than six bedrooms (excluding areas outside the bishops' living area which are let or occupied by staff).
The number of bishops with chauffeurs, and the cost of providing them;	Eleven bishops have drivers (four of these also act as gardener) at a total cost of £207,400p.a.	There are no staff employed solely as chauffeurs. A number of bishops have staff who will on occasion do some driving for them in particular situations.	There are no staff employed solely as chauffeurs. A number of bishops have staff who will on occasion do some driving for them in particular situations.
The number of bishops with a gardener	Not asked	12 ³	12 ³
The annual cost of bishops' private club members	Not asked	Not known	Not known
The average annual amounts given to bishops for expenses or hospitality, paid by the Commissioners?	Not asked	Average local spend: £36,976 Average spend on meetings and hospitality: £3,200 ⁴	Average local spend in 2022: £52,030 Average spend on meetings and hospitality in 2022: £12,408 ⁴

Table 1: summary of answers with previous answer comparisons

All figures exclude Archbishops

^[1] Valuation was carried out by Knight Frank LLP as at 31 December 2013

^[2] Building repair and maintenance costs have increased by 20% since 2015 and by 12% since the start of the pandemic in March 2020 (Source: Office for National Statistics – Construction Output price indices). Additionally, figures from Department for Business, Energy and Industrial Strategy show that the in the twelve months from April 2021 to April 2022,

Department for Business, Energy and industrial Strategy show that the in the twelve months from April 2021 to April 2022, the cost of materials for 'building work' rose by 25.2%.

^[3] 12 Diocesan Bishops directly employ gardeners, although some of these roles are shared with other duties; others have external gardening contracts

^[4] 2020 expenditure was obviously impacted by Covid. In 2019, for a pre-Covid comparison, average local spend: £53,446; and hospitality: £15,238

Table 2: Bishops' working costs and expenditure on Diocesan bishops' housing

Bishops' working costs by expenditure by category:								
	2018	2019	2020	2021	2022			
	£'000	£'000	£'000	£'000	£'000			
House & Garden	694	730	674	748	824			
Legal costs	1,518	1,725	1,885	1,932	1,933			
Office costs	1,142	1,151	1,068	1,060	1,116			
Admin & Operational costs	2,056	2,717	1,244	1,564	2,320			
Staff related costs	828	232	124	205	249			
Stipend & salary costs	13,105	13,694	14,141	14,329	14,245			
Transport costs	877	866	443	507	784			
Total	20,219	21,116	19,580	20,344	21,470			
Average spend on maintenance of Diocesan bishops' housing:								
	£'000	£'000	£'000	£'000	£'000			
	107	88	70	55	83			

Supplementary information for Q232 from Dr Neill Burgess

Table 1: CEFPS contributions total

This table covers all Responsible Bodies, of which diocesan contributions would account for roughly 92% of the total in any given year.

Year	Future service Contributions	Deficit Reduction Contributions	Total: Future Service + Deficit Contributions
	(£000)	(£000)	(£000)
2011	41,924	26,233	68,157
2012	42,710	26,727	69,437
2013	43,253	27,022	70,275
2014	43,615	27,290	70,905
2015	48,440	26,468	74,908
2016	46,472	26,637	73,109
2017	46,115	26,893	73,008
2018	50,593	22,727	73,320
2019	51,102	22,983	74,085
2020	51,981	23,322	75,303
2021	61,909	14,091	76,000
2022 *	61,039	8,169	69,208
2023 **	56,000	0	56,000

Notes: Data drawn from CEFPS Annual Report and Accounts, except *draft 2022 accounts, and **2003 figures are an estimate assuming a contribution rate of 28% of pensionable stipends of approximately £200m. Table excludes any additional contributions made by Responsible Bodies for purposes of augmenting a member's benefit at retirement.

Table 2: CEFPS Contribution rates over time

The contribution rates have changed over time, usually as a result of a triennial valuation. This table sets out the applicable contribution rates over the same time period as set out in the Schedules of Contributions.

NB contributions are expressed as a percentage of the "Pensionable Stipend" which is derived from the previous year's National Minimum Stipend. (Hence applying these percentages to actual stipend payments would overstate the contribution.)

		Total	Future Service	Deficit
From	То	Contribution	Contribution	Contribution
		Rate %	Rate %	Rate %
01/04/2008	31/12/2009	39.7	34.5	5.2
01/01/2010	31/12/2010	45.0	34.5	10.5
01/01/2011	31/12/2014	38.2	23.5	14.7
01/01/2015	31/12/2017	39.9	25.8	14.1
01/01/2018	31/12/2020	39.9	28.0	11.9
01/01/2021	31/03/2022	39.9	32.8	7.1
01/04/2022	31/12/2022	36.0	32.8	3.2
01/01/2023		28.0	28.0	-